



Lock Haven University Discipline Breakdown by CIP Code

Year End Analysis: 2007-2008

Date 12/19/2008

Division Name	Credit Hours	FTE Student	FTE Faculty	Direct Cost	FTE Student Cost	FTE Ratio	Credit Hour Cost
0500: Area, Ethnic, Cultural and Gender Studies							
Lower Division	75.00	2.50	0.13	\$11,065.00	\$4,426.00	19.23	\$147.53
Upper Division	60.00	2.00	0.13	\$15,789.67	\$7,894.84	15.38	\$263.16
	135.00	4.50	0.26	\$26,854.67	\$5,967.70	17.31	\$198.92
0900: Communication, Journalism and Related Programs							
Lower Division	951.00	31.70	1.72	\$150,451.74	\$4,746.11	18.43	\$158.20
Upper Division	802.00	26.73	1.55	\$138,300.04	\$5,173.32	17.25	\$172.44
Master Division	6.00	0.25	0.01	\$406.01	\$1,624.04	25.00	\$67.67
	1,759.00	58.68	3.28	\$289,157.79	\$4,927.43	17.89	\$164.39
1100: Computer and Information Sciences							
Lower Division	2,745.00	91.50	4.67	\$624,062.98	\$6,820.36	19.59	\$227.35
Upper Division	297.00	9.90	0.94	\$167,602.35	\$16,929.53	10.53	\$564.32
	3,042.00	101.40	5.61	\$791,665.33	\$7,807.35	18.07	\$260.25
1300: Education							
Lower Division	4,629.00	154.30	9.99	\$1,028,551.65	\$6,665.92	15.45	\$222.20
Upper Division	6,787.00	226.23	17.91	\$1,658,190.59	\$7,329.56	12.63	\$244.32
Master Division	1,938.00	80.75	6.95	\$632,727.01	\$7,835.63	11.62	\$326.48
	13,354.00	461.28	34.85	\$3,319,469.25	\$7,196.16	13.24	\$248.57
1600: Foreign Languages, Literatures, and Linguistics							
Lower Division	2,046.00	68.20	4.96	\$419,238.20	\$6,147.19	13.75	\$204.91
Upper Division	229.00	7.63	1.07	\$97,334.19	\$12,751.20	7.13	\$425.04
	2,275.00	75.83	6.03	\$516,572.39	\$6,811.94	12.58	\$227.06
1900: Family and Consumer Sciences/Human Sciences							
Lower Division	252.00	8.40	0.27	\$16,177.12	\$1,925.85	31.11	\$64.19
Upper Division	1,467.00	48.90	2.20	\$209,982.71	\$4,294.12	22.23	\$143.14
Master Division	23.00	0.96	0.03	\$3,150.34	\$3,287.31	31.94	\$136.97
	1,742.00	58.26	2.50	\$229,310.17	\$3,936.09	23.30	\$131.64
2200: Legal Professions and Studies							
Upper Division	483.00	16.10	0.66	\$50,851.39	\$3,158.47	24.39	\$105.28
	483.00	16.10	0.66	\$50,851.39	\$3,158.47	24.39	\$105.28
2300: English Language and Literature/Letters							
Lower Division	12,096.00	403.20	19.66	\$1,557,136.41	\$3,861.95	20.51	\$128.73
Upper Division	1,962.00	65.40	3.99	\$315,683.99	\$4,826.97	16.39	\$160.90
Master Division	6.00	0.25	0.01	\$1,360.87	\$5,443.48	25.00	\$226.81
	14,064.00	468.85	23.66	\$1,874,181.27	\$3,997.40	19.82	\$133.26
2400: Liberal Arts/Sciences, General Studies/Humanities							
Lower Division	1,373.00	45.77	2.66	\$275,392.15	\$6,017.31	17.21	\$200.58
Upper Division	969.00	32.30	0.44	\$55,015.96	\$1,703.28	73.41	\$56.78
Master Division	396.00	16.50	2.25	\$248,964.41	\$15,088.75	7.33	\$628.70
	2,738.00	94.57	5.35	\$579,372.52	\$6,126.60	17.68	\$211.60



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2600: Biological and Biomedical Sciences							
Lower Division	7,882.00	262.73	13.61	\$1,260,147.94	\$4,796.30	19.30	\$159.88
Upper Division	2,160.00	72.00	6.27	\$598,168.58	\$8,307.90	11.48	\$276.93
Master Division	0.00	0.00	0.00	\$55.42	\$0.00	0.00	\$0.00
	10,042.00	334.73	19.88	\$1,858,371.94	\$5,551.80	16.84	\$185.06
2700: Mathematics and Statistics							
Lower Division	7,499.00	249.97	11.23	\$946,895.88	\$3,788.09	22.26	\$126.27
Upper Division	555.00	18.50	1.21	\$108,055.73	\$5,840.85	15.29	\$194.70
	8,054.00	268.47	12.44	\$1,054,951.61	\$3,929.54	21.58	\$130.98
2800: Reserve Office Training Corps (ROTC)							
Lower Division	86.00	2.87	0.01	\$0.44	\$0.15	286.67	\$0.01
Upper Division	171.00	5.70	0.01	\$0.56	\$0.10	570.00	\$0.00
	257.00	8.57	0.02	\$1.00	\$0.12	428.33	\$0.00
3000: Multidisciplinary/Interdisciplinary Studies							
Lower Division	209.00	6.97	0.56	\$64,667.30	\$9,282.39	12.44	\$309.41
Upper Division	16.00	0.53	0.17	\$18,995.77	\$35,617.07	3.14	\$1,187.24
	225.00	7.50	0.73	\$83,663.07	\$11,155.08	10.27	\$371.84
3100: Parks, Recreation, Leisure and Fitness Studies							
Lower Division	6,786.50	226.22	12.10	\$1,038,587.07	\$4,591.12	18.70	\$153.04
Upper Division	7,674.50	255.82	13.55	\$1,080,579.66	\$4,224.04	18.88	\$140.80
	14,461.00	482.03	25.65	\$2,119,166.73	\$4,396.31	18.79	\$146.54
3200: Basic Skills							
Lower Division	1,301.00	43.37	1.81	\$175,462.88	\$4,046.03	23.96	\$134.87
	1,301.00	43.37	1.81	\$175,462.88	\$4,046.03	23.96	\$134.87
3500: Interpersonal and Social Skills							
Lower Division	261.00	8.70	0.51	\$83,708.14	\$9,621.63	17.06	\$320.72
	261.00	8.70	0.51	\$83,708.14	\$9,621.63	17.06	\$320.72
3800: Philosophy and Religious Studies							
Lower Division	2,187.00	72.90	2.96	\$396,749.09	\$5,442.37	24.63	\$181.41
Upper Division	330.00	11.00	0.95	\$117,543.86	\$10,685.81	11.58	\$356.19
Master Division	3.00	0.13	0.01	\$737.04	\$5,896.32	12.50	\$245.68
	2,520.00	84.03	3.92	\$515,029.99	\$6,129.49	21.43	\$204.38
4000: Physical Sciences							
Lower Division	6,250.00	208.33	15.41	\$1,398,758.36	\$6,714.04	13.52	\$223.80
Upper Division	1,319.00	43.97	5.84	\$531,047.59	\$12,078.41	7.53	\$402.61
Master Division	3.00	0.13	0.01	\$418.26	\$3,346.08	12.50	\$139.42
	7,572.00	252.43	21.26	\$1,930,224.21	\$7,646.72	11.87	\$254.92
4200: Psychology							
Lower Division	7,770.00	259.00	9.02	\$832,087.52	\$3,212.69	28.71	\$107.09
Upper Division	1,744.00	58.13	3.24	\$323,332.58	\$5,561.91	17.94	\$185.40
Master Division	3.00	0.13	0.00	\$85.60	\$684.80	0.00	\$28.53



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	9,517.00	317.26	12.26	\$1,155,505.70	\$3,642.16	25.88	\$121.41
4300: Security and Protective Services							
Lower Division	1,410.00	47.00	1.87	\$147,133.14	\$3,130.49	25.13	\$104.35
Upper Division	1,769.00	58.97	2.84	\$235,093.26	\$3,986.88	20.76	\$132.90
	3,179.00	105.97	4.71	\$382,226.40	\$3,607.04	22.50	\$120.23
4400: Public Administration/Social Service Professions							
Lower Division	789.00	26.30	1.28	\$106,485.19	\$4,048.87	20.55	\$134.96
Upper Division	1,206.00	40.20	3.22	\$357,526.53	\$8,893.69	12.48	\$296.46
	1,995.00	66.50	4.50	\$464,011.72	\$6,977.62	14.78	\$232.59
4500: Social Sciences							
Lower Division	13,500.00	450.00	15.29	\$1,363,661.16	\$3,030.36	29.43	\$101.01
Upper Division	2,592.00	86.40	4.64	\$424,622.59	\$4,914.61	18.62	\$163.82
Master Division	24.00	1.00	0.05	\$3,889.33	\$3,889.33	20.00	\$162.06
	16,116.00	537.40	19.98	\$1,792,173.08	\$3,334.90	26.90	\$111.20
4900: Transportation and Materials Moving							
Lower Division	66.00	2.20	0.17	\$13,120.56	\$5,963.89	12.94	\$198.80
	66.00	2.20	0.17	\$13,120.56	\$5,963.89	12.94	\$198.80
5000: Visual and Performing Arts							
Lower Division	8,897.00	296.57	12.50	\$1,420,323.72	\$4,789.22	23.73	\$159.64
Upper Division	1,852.00	61.73	5.64	\$621,076.31	\$10,060.63	10.95	\$335.35
Master Division	3.00	0.13	0.01	\$593.75	\$4,750.00	12.50	\$197.92
	10,752.00	358.43	18.15	\$2,041,993.78	\$5,697.13	19.75	\$189.92
5100: Health Professions and Related Clinical Sciences							
Lower Division	5,180.00	172.67	15.17	\$1,332,042.43	\$7,714.53	11.38	\$257.15
Upper Division	2,110.00	70.33	5.57	\$460,448.12	\$6,546.66	12.63	\$218.22
Master Division	4,341.00	180.88	11.07	\$1,086,508.60	\$6,006.96	16.34	\$250.29
	11,631.00	423.88	31.81	\$2,878,999.15	\$6,792.09	13.33	\$247.53
5200: Business, Management, Marketing							
Lower Division	2,670.00	89.00	3.51	\$190,020.98	\$2,135.07	25.36	\$71.17
Upper Division	3,275.50	109.18	4.78	\$251,555.51	\$2,303.97	22.84	\$76.80
	5,945.50	198.18	8.29	\$441,576.49	\$2,228.12	23.91	\$74.27
5400: History							
Lower Division	5,292.00	176.40	6.33	\$896,054.11	\$5,079.67	27.87	\$169.32
Upper Division	884.00	29.47	1.84	\$277,871.56	\$9,430.03	16.01	\$314.33
Master Division	114.00	4.75	0.13	\$24,778.97	\$5,216.63	36.54	\$217.36
	6,290.00	210.62	8.30	\$1,198,704.64	\$5,691.40	25.38	\$190.57
University Summary							
Lower Division	102,202.50	3,406.75	167.40	\$15,747,981.16	\$4,622.58	20.35	\$154.09
Upper Division	40,714.00	1,357.13	88.66	\$8,114,669.10	\$5,979.27	15.31	\$199.31
Master Division	6,860.00	285.83	20.53	\$2,003,675.61	\$7,009.94	13.92	\$292.08
	149,776.50	5,049.72	276.59	\$25,866,325.87	\$5,122.33	18.26	\$172.70



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PASSHE Summary

Lower Division	664,518.50	22,150.62	933.24	\$89,384,503.57	\$4,035.31	23.74	\$134.51
Upper Division	365,920.00	12,197.33	731.55	\$72,238,909.93	\$5,922.52	16.67	\$197.42
Master Division	88,591.00	3,691.29	220.60	\$22,144,616.66	\$5,999.15	16.73	\$249.96
Doctorate Division	1,277.00	53.21	5.56	\$676,378.60	\$12,711.89	9.57	\$529.66
	1,120,306.50	38,092.45	1,890.95	\$184,444,408.76	\$4,842.02	20.14	\$164.64