



## Lock Haven University Discipline Summary

Year End Analysis: 2007-2008

Date 12/19/2008

CIP Code	CIP Description	Credit Hours	Credit Hour Percentage	Direct Cost	Direct Cost Percentage	Credit Hour Cost
05	Area, Ethnic, Cultural and Gender Studies	135.00	0.09 %	\$26,854.67	0.10 %	\$198.92
09	Communication, Journalism and Related Programs	1,759.00	1.17 %	\$289,157.79	1.12 %	\$164.39
11	Computer and Information Sciences	3,042.00	2.03 %	\$791,665.33	3.06 %	\$260.25
13	Education	13,354.00	8.92 %	\$3,319,469.25	12.83 %	\$248.57
16	Foreign Languages, Literatures, and Linguistics	2,275.00	1.52 %	\$516,572.39	2.00 %	\$227.06
19	Family and Consumer Sciences/Human Sciences	1,742.00	1.16 %	\$229,310.17	0.89 %	\$131.64
22	Legal Professions and Studies	483.00	0.32 %	\$50,851.39	0.20 %	\$105.28
23	English Language and Literature/Letters	14,064.00	9.39 %	\$1,874,181.27	7.25 %	\$133.26
24	Liberal Arts/Sciences, General Studies/Humanities	2,738.00	1.83 %	\$579,372.52	2.24 %	\$211.60
26	Biological and Biomedical Sciences	10,042.00	6.70 %	\$1,858,371.94	7.18 %	\$185.06
27	Mathematics and Statistics	8,054.00	5.38 %	\$1,054,951.61	4.08 %	\$130.98
28	Reserve Office Training Corps (ROTC)	257.00	0.17 %	\$1.00	0.00 %	\$0.00
30	Multidisciplinary/Interdisciplinary Studies	225.00	0.15 %	\$83,663.07	0.32 %	\$371.84
31	Parks, Recreation, Leisure and Fitness Studies	14,461.00	9.66 %	\$2,119,166.73	8.19 %	\$146.54
32	Basic Skills	1,301.00	0.87 %	\$175,462.88	0.68 %	\$134.87
35	Interpersonal and Social Skills	261.00	0.17 %	\$83,708.14	0.32 %	\$320.72
38	Philosophy and Religious Studies	2,520.00	1.68 %	\$515,029.99	1.99 %	\$204.38
40	Physical Sciences	7,572.00	5.06 %	\$1,930,224.21	7.46 %	\$254.92
42	Psychology	9,517.00	6.35 %	\$1,155,505.70	4.47 %	\$121.41
43	Security and Protective Services	3,179.00	2.12 %	\$382,226.40	1.48 %	\$120.23
44	Public Administration/Social Service Professions	1,995.00	1.33 %	\$464,011.72	1.79 %	\$232.59
45	Social Sciences	16,116.00	10.76 %	\$1,792,173.08	6.93 %	\$111.20
49	Transportation and Materials Moving	66.00	0.04 %	\$13,120.56	0.05 %	\$198.80
50	Visual and Performing Arts	10,752.00	7.18 %	\$2,041,993.78	7.89 %	\$189.92
51	Health Professions and Related Clinical Sciences	11,631.00	7.77 %	\$2,878,999.15	11.13 %	\$247.53
52	Business, Management, Marketing	5,945.50	3.97 %	\$441,576.49	1.71 %	\$74.27
54	History	6,290.00	4.20 %	\$1,198,704.64	4.63 %	\$190.57
<b>University Summary</b>		<b>149,776.50</b>	<b>100.00 %</b>	<b>\$25,866,325.87</b>	<b>100.00 %</b>	<b>\$172.70</b>
<b>PASSHE Summary</b>		<b>1,120,306.50</b>	<b>100.00 %</b>	<b>\$184,444,408.76</b>	<b>100.00 %</b>	<b>\$164.64</b>