



## Lock Haven University Program Breakdown by CIP Code

Year End Analysis: 2007-2008

Date 12/19/2008

| Division Name  | Credit Hours     | FTE Student   | FTE Faculty  | Direct Cost           | FTE Student Cost   | FTE Ratio    | Credit Hour Cost |
|--|------------------|---------------|--------------|-----------------------|--------------------|--------------|------------------|
| <b>0900: Communication, Journalism and Related Programs</b>    |                  |               |              |                       |                    |              |                  |
| Lower Division   | 2,336.00         | 77.87         | 3.90         | \$365,544.89          | \$4,694.50         | 19.97        | \$156.48         |
| Upper Division   | 2,163.00         | 72.10         | 4.23         | \$389,958.83          | \$5,408.58         | 17.04        | \$180.29         |
|  | <b>4,499.00</b>  | <b>149.97</b> | <b>8.13</b>  | <b>\$755,503.72</b>   | <b>\$5,037.81</b>  | <b>18.45</b> | <b>\$167.93</b>  |
| <b>1100: Computer and Information Sciences</b>                 |                  |               |              |                       |                    |              |                  |
| Lower Division   | 1,261.00         | 42.03         | 2.04         | \$217,424.59          | \$5,172.67         | 20.60        | \$172.42         |
| Upper Division   | 712.00           | 23.73         | 1.43         | \$187,285.54          | \$7,891.24         | 16.60        | \$263.04         |
| Master Division  | 3.00             | 0.13          | 0.01         | \$1,692.95            | \$13,543.60        | 12.50        | \$564.32         |
|  | <b>1,976.00</b>  | <b>65.89</b>  | <b>3.48</b>  | <b>\$406,403.08</b>   | <b>\$6,167.75</b>  | <b>18.93</b> | <b>\$205.67</b>  |
| <b>1300: Education</b>   |                  |               |              |                       |                    |              |                  |
| Lower Division   | 13,412.50        | 447.08        | 22.56        | \$2,199,432.78        | \$4,919.51         | 19.82        | \$163.98         |
| Upper Division   | 12,117.50        | 403.92        | 26.67        | \$2,566,921.67        | \$6,355.08         | 15.14        | \$211.84         |
| Master Division  | 1,923.00         | 80.13         | 6.73         | \$615,324.55          | \$7,679.56         | 11.91        | \$319.98         |
|  | <b>27,453.00</b> | <b>931.12</b> | <b>55.96</b> | <b>\$5,381,679.00</b> | <b>\$5,779.76</b>  | <b>16.64</b> | <b>\$196.03</b>  |
| <b>1600: Foreign Languages, Literatures, and Linguistics</b>   |                  |               |              |                       |                    |              |                  |
| Lower Division   | 243.00           | 8.10          | 0.51         | \$46,245.55           | \$5,709.33         | 15.88        | \$190.31         |
| Upper Division   | 90.00            | 3.00          | 0.18         | \$16,493.76           | \$5,497.92         | 16.67        | \$183.26         |
|  | <b>333.00</b>    | <b>11.10</b>  | <b>0.69</b>  | <b>\$62,739.31</b>    | <b>\$5,652.19</b>  | <b>16.09</b> | <b>\$188.41</b>  |
| <b>2200: Legal Professions and Studies</b>                     |                  |               |              |                       |                    |              |                  |
| Lower Division   | 18.00            | 0.60          | 0.02         | \$1,929.92            | \$3,216.53         | 30.00        | \$107.22         |
|  | <b>18.00</b>     | <b>0.60</b>   | <b>0.02</b>  | <b>\$1,929.92</b>     | <b>\$3,216.53</b>  | <b>30.00</b> | <b>\$107.22</b>  |
| <b>2300: English Language and Literature/Letters</b>           |                  |               |              |                       |                    |              |                  |
| Lower Division   | 1,003.50         | 33.45         | 1.64         | \$154,167.55          | \$4,608.90         | 20.40        | \$153.63         |
| Upper Division   | 1,124.00         | 37.47         | 2.16         | \$193,895.69          | \$5,175.15         | 17.35        | \$172.51         |
|  | <b>2,127.50</b>  | <b>70.92</b>  | <b>3.80</b>  | <b>\$348,063.24</b>   | <b>\$4,908.06</b>  | <b>18.66</b> | <b>\$163.60</b>  |
| <b>2400: Liberal Arts/Sciences, General Studies/Humanities</b> |                  |               |              |                       |                    |              |                  |
| Upper Division   | 350.00           | 11.67         | 0.67         | \$62,397.27           | \$5,348.34         | 17.41        | \$178.28         |
| Master Division  | 489.00           | 20.38         | 2.44         | \$262,816.37          | \$12,898.96        | 8.35         | \$537.46         |
|  | <b>839.00</b>    | <b>32.04</b>  | <b>3.11</b>  | <b>\$325,213.64</b>   | <b>\$10,149.71</b> | <b>10.30</b> | <b>\$387.62</b>  |
| <b>2600: Biological and Biomedical Sciences</b>                |                  |               |              |                       |                    |              |                  |
| Lower Division   | 1,145.50         | 38.18         | 1.93         | \$181,335.26          | \$4,749.07         | 19.78        | \$158.30         |
| Upper Division   | 977.00           | 32.57         | 2.36         | \$220,917.70          | \$6,783.55         | 13.80        | \$226.12         |
| Master Division  | 8.00             | 0.33          | 0.03         | \$2,718.17            | \$8,154.52         | 11.11        | \$339.77         |
|  | <b>2,130.50</b>  | <b>71.08</b>  | <b>4.32</b>  | <b>\$404,971.13</b>   | <b>\$5,697.13</b>  | <b>16.45</b> | <b>\$190.08</b>  |
| <b>2700: Mathematics and Statistics</b>                        |                  |               |              |                       |                    |              |                  |
| Lower Division   | 80.00            | 2.67          | 0.13         | \$12,074.98           | \$4,528.12         | 20.51        | \$150.94         |
| Upper Division   | 225.00           | 7.50          | 0.43         | \$39,949.90           | \$5,326.65         | 17.44        | \$177.56         |
|  | <b>305.00</b>    | <b>10.17</b>  | <b>0.56</b>  | <b>\$52,024.88</b>    | <b>\$5,117.20</b>  | <b>18.15</b> | <b>\$170.57</b>  |
| <b>3000: Multidisciplinary/Interdisciplinary Studies</b>       |                  |               |              |                       |                    |              |                  |
| Lower Division   | 635.00           | 21.17         | 1.20         | \$113,130.09          | \$5,344.73         | 17.64        | \$178.16         |
| Upper Division   | 250.00           | 8.33          | 0.65         | \$59,607.39           | \$7,152.89         | 12.82        | \$238.43         |



## Lock Haven University Program Breakdown by CIP Code

Year End Analysis: 2007-2008

Date 12/19/2008

| Division Name   | Credit Hours     | FTE Student   | FTE Faculty  | Direct Cost           | FTE Student Cost  | FTE Ratio    | Credit Hour Cost |
|---|------------------|---------------|--------------|-----------------------|-------------------|--------------|------------------|
|   | <b>885.00</b>    | <b>29.50</b>  | <b>1.85</b>  | <b>\$172,737.48</b>   | <b>\$5,855.51</b> | <b>15.95</b> | <b>\$195.18</b>  |
| <b>3100: Parks, Recreation, Leisure and Fitness Studies</b>   |                  |               |              |                       |                   |              |                  |
| Lower Division  | 11,939.00        | 397.97        | 19.56        | \$1,784,763.01        | \$4,484.70        | 20.35        | \$149.49         |
| Upper Division  | 12,977.50        | 432.58        | 24.08        | \$2,062,573.28        | \$4,768.04        | 17.96        | \$158.93         |
| Master Division   | 128.00           | 5.33          | 0.27         | \$23,344.96           | \$4,377.18        | 19.75        | \$182.38         |
|   | <b>25,044.50</b> | <b>835.88</b> | <b>43.91</b> | <b>\$3,870,681.25</b> | <b>\$4,630.65</b> | <b>19.04</b> | <b>\$154.55</b>  |
| <b>3800: Philosophy and Religious Studies</b>                 |                  |               |              |                       |                   |              |                  |
| Lower Division  | 165.00           | 5.50          | 0.28         | \$28,689.95           | \$5,216.35        | 19.64        | \$173.88         |
| Upper Division  | 177.00           | 5.90          | 0.35         | \$37,317.78           | \$6,325.05        | 16.86        | \$210.83         |
| Master Division   | 12.00            | 0.50          | 0.02         | \$2,370.56            | \$4,741.12        | 25.00        | \$197.55         |
|   | <b>354.00</b>    | <b>11.90</b>  | <b>0.65</b>  | <b>\$68,378.29</b>    | <b>\$5,746.07</b> | <b>18.31</b> | <b>\$193.16</b>  |
| <b>4000: Physical Sciences</b>                                |                  |               |              |                       |                   |              |                  |
| Lower Division  | 906.00           | 30.20         | 1.81         | \$168,165.21          | \$5,568.38        | 16.69        | \$185.61         |
| Upper Division  | 1,012.00         | 33.73         | 3.00         | \$275,092.66          | \$8,154.92        | 11.24        | \$271.83         |
| Master Division   | 25.00            | 1.04          | 0.06         | \$5,302.44            | \$5,090.35        | 17.36        | \$212.10         |
|   | <b>1,943.00</b>  | <b>64.97</b>  | <b>4.87</b>  | <b>\$448,560.31</b>   | <b>\$6,903.58</b> | <b>13.34</b> | <b>\$230.86</b>  |
| <b>4200: Psychology</b>                                       |                  |               |              |                       |                   |              |                  |
| Lower Division  | 3,171.00         | 105.70        | 4.81         | \$455,011.40          | \$4,304.74        | 21.98        | \$143.49         |
| Upper Division  | 2,925.00         | 97.50         | 5.18         | \$492,936.13          | \$5,055.76        | 18.82        | \$168.53         |
|   | <b>6,096.00</b>  | <b>203.20</b> | <b>9.99</b>  | <b>\$947,947.53</b>   | <b>\$4,665.10</b> | <b>20.34</b> | <b>\$155.50</b>  |
| <b>4300: Security and Protective Services</b>                 |                  |               |              |                       |                   |              |                  |
| Lower Division  | 5,830.00         | 194.33        | 8.38         | \$776,402.13          | \$3,995.21        | 23.19        | \$133.17         |
| Upper Division  | 5,081.00         | 169.37        | 7.82         | \$705,223.15          | \$4,163.88        | 21.66        | \$138.80         |
|   | <b>10,911.00</b> | <b>363.70</b> | <b>16.20</b> | <b>\$1,481,625.28</b> | <b>\$4,073.76</b> | <b>22.45</b> | <b>\$135.79</b>  |
| <b>4400: Public Administration/Social Service Professions</b> |                  |               |              |                       |                   |              |                  |
| Lower Division  | 1,579.00         | 52.63         | 2.48         | \$242,754.84          | \$4,612.19        | 21.22        | \$153.74         |
| Upper Division  | 1,993.00         | 66.43         | 4.13         | \$434,700.63          | \$6,543.41        | 16.09        | \$218.11         |
|   | <b>3,572.00</b>  | <b>119.07</b> | <b>6.61</b>  | <b>\$677,455.47</b>   | <b>\$5,689.72</b> | <b>18.01</b> | <b>\$189.66</b>  |
| <b>4500: Social Sciences</b>                                  |                  |               |              |                       |                   |              |                  |
| Lower Division  | 2,094.00         | 69.80         | 3.15         | \$298,522.03          | \$4,276.82        | 22.16        | \$142.56         |
| Upper Division  | 2,005.00         | 66.83         | 3.55         | \$344,018.11          | \$5,147.40        | 18.83        | \$171.58         |
|   | <b>4,099.00</b>  | <b>136.63</b> | <b>6.70</b>  | <b>\$642,540.14</b>   | <b>\$4,702.66</b> | <b>20.39</b> | <b>\$156.76</b>  |
| <b>5000: Visual and Performing Arts</b>                       |                  |               |              |                       |                   |              |                  |
| Lower Division  | 1,296.00         | 43.20         | 2.28         | \$237,182.88          | \$5,490.34        | 18.95        | \$183.01         |
| Upper Division  | 1,272.00         | 42.40         | 2.96         | \$314,639.59          | \$7,420.75        | 14.32        | \$247.36         |
|   | <b>2,568.00</b>  | <b>85.60</b>  | <b>5.24</b>  | <b>\$551,822.47</b>   | <b>\$6,446.52</b> | <b>16.34</b> | <b>\$214.88</b>  |
| <b>5100: Health Professions and Related Clinical Sciences</b> |                  |               |              |                       |                   |              |                  |
| Lower Division  | 11,966.50        | 398.88        | 22.06        | \$2,042,974.44        | \$5,121.73        | 18.08        | \$170.72         |
| Upper Division  | 7,049.50         | 234.98        | 16.83        | \$1,529,866.70        | \$6,510.53        | 13.96        | \$217.02         |
| Master Division   | 4,633.00         | 193.04        | 11.78        | \$1,144,692.29        | \$5,929.77        | 16.39        | \$247.07         |
|   | <b>23,649.00</b> | <b>826.91</b> | <b>50.67</b> | <b>\$4,717,533.43</b> | <b>\$5,705.03</b> | <b>16.32</b> | <b>\$199.48</b>  |



## Lock Haven University Program Breakdown by CIP Code

Year End Analysis: 2007-2008

Date 12/19/2008

| Division Name                                | Credit Hours        | FTE Student      | FTE Faculty     | Direct Cost             | FTE Student Cost  | FTE Ratio    | Credit Hour Cost |
|--|---------------------|------------------|-----------------|-------------------------|-------------------|--------------|------------------|
| <b>5200: Business, Management, Marketing</b> |                     |                  |                 |                         |                   |              |                  |
| Lower Division                               | 7,233.50            | 241.12           | 10.99           | \$998,059.13            | \$4,139.32        | 21.94        | \$137.98         |
| Upper Division                               | 6,738.00            | 224.60           | 10.65           | \$862,036.72            | \$3,838.10        | 21.09        | \$127.94         |
| Master Division                              | 54.00               | 2.25             | 0.09            | \$6,110.66              | \$2,715.85        | 25.00        | \$113.16         |
|  | <b>14,025.50</b>    | <b>467.97</b>    | <b>21.73</b>    | <b>\$1,866,206.51</b>   | <b>\$3,987.90</b> | <b>21.54</b> | <b>\$133.06</b>  |
| <b>5300: Undeclared</b>                      |                     |                  |                 |                         |                   |              |                  |
| Lower Division                               | 14,466.50           | 482.22           | 23.33           | \$2,202,284.22          | \$4,567.00        | 20.67        | \$152.23         |
| Upper Division                               | 843.00              | 28.10            | 1.57            | \$148,728.95            | \$5,292.85        | 17.90        | \$176.43         |
| Master Division                              | 391.00              | 16.29            | 1.13            | \$105,004.96            | \$6,445.32        | 14.42        | \$268.55         |
|  | <b>15,700.50</b>    | <b>526.61</b>    | <b>26.03</b>    | <b>\$2,456,018.13</b>   | <b>\$4,663.84</b> | <b>20.23</b> | <b>\$156.43</b>  |
| <b>5400: History</b>                         |                     |                  |                 |                         |                   |              |                  |
| Lower Division                               | 666.00              | 22.20            | 0.98            | \$98,532.29             | \$4,438.39        | 22.65        | \$147.95         |
| Upper Division                               | 738.00              | 24.60            | 1.34            | \$148,741.14            | \$6,046.39        | 18.36        | \$201.55         |
|  | <b>1,404.00</b>     | <b>46.80</b>     | <b>2.32</b>     | <b>\$247,273.43</b>     | <b>\$5,283.62</b> | <b>20.17</b> | <b>\$176.12</b>  |
| <b>University Summary</b>                    |                     |                  |                 |                         |                   |              |                  |
| Lower Division                               | 81,447.00           | 2,714.90         | 134.04          | \$12,624,627.14         | \$4,650.13        | 20.25        | \$155.00         |
| Upper Division                               | 60,819.50           | 2,027.32         | 120.24          | \$11,093,302.59         | \$5,471.91        | 16.86        | \$182.40         |
| Master Division                              | 7,666.00            | 319.42           | 22.56           | \$2,169,377.91          | \$6,791.69        | 14.16        | \$282.99         |
|  | <b>149,932.50</b>   | <b>5,061.63</b>  | <b>276.84</b>   | <b>\$25,887,307.64</b>  | <b>\$5,114.42</b> | <b>18.28</b> | <b>\$172.66</b>  |
| <b>PASSHE Summary</b>                        |                     |                  |                 |                         |                   |              |                  |
| Lower Division                               | 553,612.50          | 18,453.75        | 816.21          | \$78,057,873.52         | \$4,229.92        | 22.61        | \$141.00         |
| Upper Division                               | 473,390.00          | 15,779.67        | 848.87          | \$83,202,814.15         | \$5,272.79        | 18.59        | \$175.76         |
| Master Division                              | 100,537.00          | 4,189.04         | 241.50          | \$24,177,160.60         | \$5,771.53        | 17.35        | \$240.48         |
| Doctorate Division                           | 1,280.00            | 53.33            | 5.62            | \$676,527.61            | \$12,684.89       | 9.49         | \$528.54         |
|  | <b>1,128,819.50</b> | <b>38,475.79</b> | <b>1,912.20</b> | <b>\$186,114,375.88</b> | <b>\$4,837.18</b> | <b>20.12</b> | <b>\$164.88</b>  |