



## Lock Haven University Program Summary

Year End Analysis: 2007-2008

Date 12/19/2008

CIP Code	CIP Description	Credit Hours	Credit Hour Percentage	Direct Cost	Direct Cost Percentage	Credit Hour Cost
09	Communication, Journalism and Related Programs	4,499.00	3.00 %	\$755,503.72	2.92 %	\$167.93
11	Computer and Information Sciences	1,976.00	1.32 %	\$406,403.08	1.57 %	\$205.67
13	Education	27,453.00	18.31 %	\$5,381,679.00	20.79 %	\$196.03
16	Foreign Languages, Literatures, and Linguistics	333.00	0.22 %	\$62,739.31	0.24 %	\$188.41
22	Legal Professions and Studies	18.00	0.01 %	\$1,929.92	0.01 %	\$107.22
23	English Language and Literature/Letters	2,127.50	1.42 %	\$348,063.24	1.34 %	\$163.60
24	Liberal Arts/Sciences, General Studies/Humanities	839.00	0.56 %	\$325,213.64	1.26 %	\$387.62
26	Biological and Biomedical Sciences	2,130.50	1.42 %	\$404,971.13	1.56 %	\$190.08
27	Mathematics and Statistics	305.00	0.20 %	\$52,024.88	0.20 %	\$170.57
30	Multidisciplinary/Interdisciplinary Studies	885.00	0.59 %	\$172,737.48	0.67 %	\$195.18
31	Parks, Recreation, Leisure and Fitness Studies	25,044.50	16.70 %	\$3,870,681.25	14.95 %	\$154.55
38	Philosophy and Religious Studies	354.00	0.24 %	\$68,378.29	0.26 %	\$193.16
40	Physical Sciences	1,943.00	1.30 %	\$448,560.31	1.73 %	\$230.86
42	Psychology	6,096.00	4.07 %	\$947,947.53	3.66 %	\$155.50
43	Security and Protective Services	10,911.00	7.28 %	\$1,481,625.28	5.72 %	\$135.79
44	Public Administration/Social Service Professions	3,572.00	2.38 %	\$677,455.47	2.62 %	\$189.66
45	Social Sciences	4,099.00	2.73 %	\$642,540.14	2.48 %	\$156.76
50	Visual and Performing Arts	2,568.00	1.71 %	\$551,822.47	2.13 %	\$214.88
51	Health Professions and Related Clinical Sciences	23,649.00	15.77 %	\$4,717,533.43	18.22 %	\$199.48
52	Business, Management, Marketing	14,025.50	9.35 %	\$1,866,206.51	7.21 %	\$133.06
53	Undeclared	15,700.50	10.47 %	\$2,456,018.13	9.49 %	\$156.43
54	History	1,404.00	0.94 %	\$247,273.43	0.96 %	\$176.12
<b>University Summary</b>		<b>149,932.50</b>	<b>100.00 %</b>	<b>\$25,887,307.64</b>	<b>100.00 %</b>	<b>\$172.66</b>
<b>PASSHE Summary</b>		<b>1,128,819.50</b>	<b>100.00 %</b>	<b>\$186,114,375.88</b>	<b>100.00 %</b>	<b>\$164.88</b>