

Finance

Fiscal Year	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
Opinion on General Purpose Financial Statements	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	
GASB reporting model	Business Type	Business Type	Business Type	Business Type	Business Type	Business Type	Business Type	Business Type	
Intercollegiate athletics expenses accounted for under...	Stu. Services	Stu. Services	Stu. Services	Stu. Services	Stu. Services	Stu. Services	Stu. Services	Stu. Services	
Endowment assets	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Number of component unit columns on GPFS using FASB standards	1	1	1	1	1	1	2	1	
Statement of Net Assets:									
<i>Current Assets:</i>									
Total current assets	50,524,724	39,153,793	38,267,121	40,359,300	35,467,580	33,021,261	28,590,413	28,117,854	24,140,364
<i>Noncurrent Assets:</i>									
Capital assets- depreciable (gross)	103,138,400	96,129,244	90,213,944	78,718,179	65,284,336	61,542,751	56,278,839	52,476,907	94,022,990
Accumulated depreciation			28,850,425	25,136,083	22,224,030	20,192,550	18,147,725	16,153,501	40,801,769
Capital assets Net of depreciation	57,930,310	63,100,314	61,363,519	53,582,096	43,060,306	41,350,201	38,131,114	36,323,406	53,221,221
Other noncurrent assets	8,461,686	937,793	928,880	995,554	1,396,876	1,925,223	685,383	780,041	4,868,690
Total noncurrent assets	66,391,996	64,038,107	62,292,399	54,577,650	44,457,182	43,275,424	38,816,497	37,103,447	58,089,911
Total assets	116,916,720	103,191,900	100,559,520	94,936,950	79,954,762	76,296,685	67,406,910	65,221,301	82,230,275
<i>Current Liabilities:</i>									
Long-term debt, current portion	1,213,202	898,006	870,045	892,363	689,528	665,486	1,251,735	767,540	644,871
Other current liabilities	14,496,627	13,490,668	13,930,693	13,890,547	12,124,850	10,779,354	9,648,520	8,863,768	6,993,454
Total current liabilities	15,709,829	14,388,674	14,800,738	14,782,910	12,814,378	11,444,840	10,900,255	9,631,308	7,638,325
<i>Noncurrent Liabilities:</i>									
Long-term debt	21,075,753	11,083,714	11,805,618	12,647,681	8,038,747	9,014,506	8,852,796	19,686,936	9,471,613
Other noncurrent liabilities	35,099,185	34,484,966	31,511,009	28,562,399	28,374,897	27,049,038	20,986,609	9,779,439	18,889,264
Total noncurrent liabilities	56,174,938	45,568,680	43,316,627	41,210,080	36,413,644	36,063,544	29,839,405	29,466,375	28,360,877
Total liabilities	71,884,767	59,957,354	58,117,365	55,992,990	49,228,022	47,508,384	40,739,660	39,097,683	35,999,202
<i>Net Assets:</i>									
Invested in capital assets, net of related debt	46,946,392	48,918,711	46,352,496	38,977,875	31,888,599	28,842,855	28,038,231	26,374,796	46,880,188
Restricted-expendable	99,502	32,743	38,143	660,005	57,252	23,474	19,202	25,537	23,223
Restricted-nonexpendable	317,862	258,191	243,089	219,805	185,736	167,658	20,965	20,965	20,965
Unrestricted	-2,331,803	-5,975,099	-4,191,573	-913,725	-1,404,847	-245,686	-1,411,148	-297,680	-693,303
Total net assets	45,031,953	43,234,546	42,442,155	38,943,960	30,726,740	28,788,301	26,667,250	26,123,618	46,231,073
Plant, Property, and Equipment:									
Land and land improvements	14,744,629	2,280,662	2,280,662	2,280,662	2,225,835	2,212,074	2,205,298	1,863,221	
Infrastructure	0	0	0	0	0	0	0	0	
Buildings	70,169,707	79,274,556	74,097,615	53,496,537	52,135,602	49,903,520	43,267,687	40,825,123	
Equipment	12,949,261	12,035,948	7,297,902	5,747,748	4,239,671	3,896,651	3,568,428	3,600,699	
Art and library collections			4,009,265	3,967,894	4,031,237	4,055,439	4,104,747	3,982,685	
Property obtained under capital leases			0	0	0	0	0	0	
Construction in progress	5,274,803	2,538,078	2,528,500	13,225,338	2,651,991	1,475,067	3,132,679	2,205,179	
Accumulated depreciation	37,652,625	33,028,930	28,850,425	25,136,083	22,224,030	20,192,550	18,147,725	16,153,501	
Revenues and Other Additions:									
<i>Operating Revenues:</i>									
Tuition and fees, after deducting discounts and allowances	29,492,538	28,412,968	27,519,677	26,735,129	27,424,189	25,575,337	23,675,583	20,790,233	17,434,851
Federal operating grants and contracts	1,822,812	1,299,719	1,319,229	6,523,869	6,563,716	6,669,476	2,052,494	1,724,534	1,520,825
State operating grants and contracts	6,777,481	6,324,810	7,115,591	6,437,991	6,281,142	5,200,344	4,679,674	4,796,132	4,457,419
Local/private operating grants and contracts	47,451		3,248	14,131	7,200	21,793	0	0	0
Sales & services of auxiliary enterprises, after deducting discounts	14,732,899	13,739,967	12,768,925	12,884,562	11,846,561	11,199,626	10,976,689	10,192,792	9,005,195
Sales and services of hospitals, after deducting patient contractu	0	0	0	0	0	0	0	0	0
Independent operations	0	0	0	0	0	0	0	0	0
Other sources	1,280,973	1,522,179	1,391,106	1,277,494	947,348	1,007,093	422,795	427,687	541,582
Total operating revenues	54,535,565	51,299,643	50,117,776	53,873,176	53,070,156	49,673,669	41,807,235	37,931,378	32,959,872
<i>Nonoperating Revenues:</i>									
Federal appropriations	0	0	0	0	0	0	0	0	0
State appropriations	21,638,988	23,087,122	23,771,499	22,477,650	21,365,506	20,614,992	19,952,693	21,400,648	21,868,058
Local appropriations, education district taxes, & similar support	0	0	0	0	0	0	0	0	0
Federal nonoperating grants	7,985,215	5,385,631	4,420,595	0	0	0	3,625,782	3,473,549	3,014,432
State nonoperating grants	0	0	0	0	0	0	0	0	0
Local nonoperating grants	0	0	0	0	0	0	0	0	0
Gifts, including contributions from affiliated organizations	315	112,657	77,850	8,700	172	102,597	10,000	11,158	22,020

Finance

Fiscal Year	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
Investment income	905,666	1,157,305	1,724,669	1,734,011	1,272,127	817,255	790,966	872,694	1,014,724
Other nonoperating revenues	3,283,963	5,653	4,348	-128,605	-622,933	-578,442	78,270	84,752	82,873
Total nonoperating revenues	33,814,147	29,748,368	29,998,961	24,091,756	22,014,872	20,956,402	24,457,711	25,842,801	26,002,107
Other Revenues and Additions:									
Capital appropriations	92,741	617,704	651,793	1,037,247	1,012,538	821,847	607,568	301,587	416,119
Capital grants and gifts	80,457	517,197	3,464,278	5,353,603	432,020	871,425	25,305	0	721,320
Additions to permanent endowments	0	0	0	0	0	0	0	0	0
Other revenues & additions	0	0	0	0	0	0	0	0	0
Total other revenues and other additions	173,198	1,134,901	4,116,071	6,390,850	1,444,558	1,693,272	632,873	301,587	3,354,757
Total all revenues and other additions	88,522,910	82,182,912	84,232,808	84,355,782	76,529,586	72,323,343	66,897,819	64,075,766	62,316,736
Expenses and Other Deductions:									
Operating Expenses:									
Current year total:									
Instruction	36,475,710		27,551,338	26,740,712	25,238,602	24,068,980	22,455,719	21,845,595	
Research	205,938		82,922	75,194	158,894	96,618	346,333	32,223	
Public service	957,234		1,126,943	1,803,512	2,148,832	1,684,789	1,120,106	854,659	
Academic support	9,176,865		8,297,000	7,735,083	7,970,051	7,936,781	7,010,240	6,546,653	
Student services	10,794,275		8,168,831	7,569,365	7,330,298	7,359,852	7,125,401	6,873,661	
Institutional support	11,438,027		9,928,238	9,486,713	9,267,169	9,149,028	8,582,814	7,724,763	
Operation & maintenance of plant	0		6,660,332	5,606,784	5,274,172	4,867,429	4,998,337	4,081,006	
Depreciation			4,018,884	3,420,531	2,897,554	2,696,835	2,434,738	1,949,007	
Scholarships and fellowships expenses, excluding discounts & allow	5,079,138		3,845,381	3,636,794	3,705,609	2,988,760	2,544,775	2,475,914	
Auxiliary enterprises	12,555,744		10,551,020	9,636,636	10,075,675	9,353,220	9,011,809	8,549,902	
Hospital services	0		0	0	0	0	0	0	
Independent operations	0		0	0	0	0	0	0	
Other expenses & deductions	0		0	0	0	0	0	0	
Total operating expenses	86,682,931	81,390,521	80,230,877	75,711,324	74,066,856	70,202,292	65,630,272	60,933,383	56,451,621
Salaries & wages:									
Instruction	21,197,675		19,336,377	18,223,605	17,113,122	16,423,890	15,430,773	15,545,802	
Research	88,728		51,534	50,060	111,094	68,952	330,939	17,066	
Public service	278,585		354,770	546,822	554,223	596,356	433,360	248,845	
Academic support	4,129,189		4,366,334	3,918,338	4,238,785	3,996,345	3,642,560	3,333,139	
Student services	4,765,373		4,330,232	3,899,557	3,597,917	3,821,087	3,603,691	3,488,360	
Institutional support	4,396,436		4,819,162	4,452,265	4,227,618	4,337,319	3,902,394	3,830,594	
Operation & maintenance of plant	1,771,550		2,621,244	2,036,730	2,092,194	2,041,416	1,962,639	1,901,682	
Depreciation			0	0	0	0	0	0	
Scholarships and fellowships expenses, excluding discounts & allowances			0	0	0	0	0	0	
Auxiliary enterprises	3,377,310		2,225,521	2,461,150	2,411,011	2,338,893	2,308,688	2,254,611	
Hospital services			0	0	0	0	0	0	
Independent operations			0	0	0	0	0	0	
Other expenses & deductions			0	0	0	0	0	0	
Total operating expenses	40,004,846	38,409,100	38,105,174	35,588,527	34,345,964	33,624,258	31,615,044	30,620,099	28,388,158
Employee fringe benefits:									
Instruction	8,623,308		7,169,925	7,405,856	6,855,212	6,008,102	5,659,375	5,158,494	
Research	11,368		7,730	9,530	27,592	17,759	4,436	3,214	
Public service	154,666		188,882	214,949	209,806	234,465	205,974	99,653	
Academic support	1,811,879		1,813,440	1,622,936	1,759,700	1,528,754	1,356,525	1,106,494	
Student services	2,364,052		1,890,829	1,817,328	1,816,500	1,664,693	1,602,243	1,483,646	
Institutional support	2,147,852		2,144,223	1,906,046	1,812,527	1,654,321	1,735,163	1,486,174	
Operation & maintenance of plant	1,243,001		1,399,021	1,246,045	1,021,904	925,808	826,698	824,882	
Depreciation			0	0	0	0	0	0	
Scholarships and fellowships expenses, excluding discounts & allowances			0	0	0	0	0	0	
Auxiliary enterprises	1,411,756		899,028	942,508	983,197	945,558	776,557	719,934	
Hospital services			0	0	0	0	0	0	
Independent operations			0	0	0	0	0	0	
Other expenses & deductions			0	0	0	0	0	0	
Total operating expenses	17,767,882	16,541,552	15,513,078	15,165,198	14,486,438	12,979,460	12,166,971	10,882,491	8,533,881
Depreciation:									

Finance

Fiscal Year	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
Instruction	2,110,206		0	0	0	0	0	0	
Research	11,914		0	0	0	0	0	0	
Public service	55,378		0	0	0	0	0	0	
Academic support	530,903		0	0	0	0	0	0	
Student services	624,474		0	0	0	0	0	0	
Institutional support	661,717		0	0	0	0	0	0	
Operation & maintenance of plant	0		0	0	0	0	0	0	
Depreciation			4,018,884	3,420,531	2,897,554	2,696,835	2,434,738	1,949,007	
Scholarships and fellowships expenses, excluding discounts & allowances			0	0	0	0	0	0	
Auxiliary enterprises	789,844		0	0	0	0	0	0	
Hospital services			0	0	0	0	0	0	
Independent operations			0	0	0	0	0	0	
Other expenses & deductions			0	0	0	0	0	0	
Total operating expenses	4,784,436	4,516,700	4,018,884	3,420,531	2,897,554	2,696,835	2,434,738	1,949,007	
All other:									
Instruction	1,241,731		1,045,036	1,111,251	1,270,268	1,636,988	1,365,571	1,141,299	
Research	75,281		23,658	15,604	20,208	9,907	10,958	11,943	
Public service	381,930		583,291	1,041,741	1,384,803	853,968	480,772	506,161	
Academic support	1,873,951		2,117,226	2,193,809	1,971,566	2,411,682	2,011,155	2,107,020	
Student services	2,062,979		1,947,770	1,852,480	1,915,881	1,874,072	1,919,467	1,901,655	
Institutional support	3,196,336		2,964,853	3,128,402	3,227,024	3,157,388	2,945,257	2,407,995	
Operation & maintenance of plant	3,784,450		2,640,055	2,324,009	2,160,074	1,900,205	2,209,000	1,354,442	
Depreciation			0	0	0	0	0	0	
Scholarships and fellowships expenses, excluding discounts & allow	5,079,138		3,845,381	3,636,794	3,705,609	2,988,760	2,544,775	2,475,914	
Auxiliary enterprises	5,586,637		7,426,471	6,232,978	6,681,467	6,068,769	5,926,564	5,575,357	
Hospital services			0	0	0	0	0	0	
Independent operations			0	0	0	0	0	0	
Other expenses & deductions			0	0	0	0	0	0	
Total operating expenses	23,282,433	21,923,169	22,593,741	21,537,068	22,336,900	20,901,739	19,413,519	17,481,786	16,611,067
Nonoperating Expenses and Deductions:									
Current year total:									
Interest	843,334		503,736	427,238	524,291	541,035	660,680	615,912	
Other nonoperating expenses & deductions			0	0	0	0	63,235	96,901	
Total nonoperating expenses & deductions	843,334		503,736	427,238	524,291	541,035	723,915	712,813	
Total expenses and deductions	86,682,931		80,734,613	76,138,562	74,591,147	70,743,327	66,354,187	61,646,196	57,125,078
Salaries & wages:									
Interest			0	0	0	0	0	0	
Other nonoperating expenses & deductions			0	0	0	0	0	0	
Total nonoperating expenses & deductions			0	0	0	0	0	0	
Total expenses and deductions	40,004,846	38,409,100	38,105,174	35,588,527	34,345,964	33,624,258	31,615,044	30,620,099	28,388,158
Employee fringe benefits:									
Interest			0	0	0	0	0	0	
Other nonoperating expenses & deductions			0	0	0	0	0	0	
Total nonoperating expenses & deductions			0	0	0	0	0	0	
Total expenses and deductions	17,767,882	16,541,552	15,513,078	15,165,198	14,486,438	12,979,460	12,166,971	10,882,491	8,533,881
Depreciation:									
Interest			0	0	0	0	0	0	
Other nonoperating expenses & deductions			0	0	0	0	0	0	
Total nonoperating expenses & deductions			0	0	0	0	0	0	
Total expenses and deductions	4,784,436	4,516,700	4,018,884	3,420,531	2,897,554	2,696,835	2,434,738	1,949,007	2,918,515
All other:									
Interest	843,334		503,736	427,238	524,291	541,035	660,680	615,912	
Other nonoperating expenses & deductions			0	0	0	0	63,235	96,901	
Total nonoperating expenses & deductions	843,334		503,736	427,238	524,291	541,035	723,915	712,813	
Total expenses and deductions	23,282,433	21,923,169	23,097,477	21,964,306	22,861,191	21,442,774	20,137,434	18,194,599	17,284,524
Summary of Changes in Net Assets									
Total revenues & other additions	88,522,910	82,182,912	84,232,808	84,355,782	76,529,586	72,323,343	66,897,819	64,075,766	62,316,736
Total expenses and deductions	86,682,931	81,390,521	80,734,613	76,138,562	74,591,147	70,743,327	66,354,187	61,646,196	57,125,078

Finance

Fiscal Year	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
Increase in net assets during year	1,839,979	792,391	3,498,195	8,217,220	1,938,739	1,580,016	543,632	2,429,570	5,191,658
Net assets beginning of year	43,234,546	42,442,155	38,943,960	30,726,740	28,788,301	26,667,250	26,123,618	46,231,073	41,039,415
Adjustments to beginning net assets	-42,572		0	0	0	541,035	0	-22,537,025	0
Net assets end of year	45,031,953	43,234,546	42,442,155	38,943,960	30,726,740	28,788,301	26,667,250	26,123,618	46,231,073
Scholarships and Fellowships:									
<i>Gross Scholarships and Fellowships (no loans included):</i>									
Pell grants (federal)	7,673,737	5,120,527	4,197,875	3,807,026	3,837,313	4,029,797	3,625,782	3,473,549	3,014,432
Other federal grants	311,478	265,104	222,720	235,109	211,018	234,852	285,541	233,887	216,933
Grants by state government	5,225,068	4,916,450	5,666,635	5,366,087	4,632,455	4,070,046	3,846,813	3,734,694	3,127,709
Grants by local government	0	0	0	0	0	0	0	0	0
Institutional grants from restricted resources	500	0	0	0	0	0	500	800	3,000
Institutional grants from unrestricted resources	1,955,302	1,937,570	1,930,900	2,279,570	2,264,569	1,666,030	1,069,979	1,335,074	1,050,563
Total gross scholarships and fellowships	15,166,085	12,239,651	12,018,130	11,687,792	10,945,355	10,000,725	8,828,615	8,778,004	7,412,637
<i>Discounts and Allowances:</i>									
Total Discounts and Allowances	10,086,947	8,827,811	8,172,749	8,050,998	7,239,746	7,011,965	6,283,840	6,302,090	5,291,518
Net scholarships and fellowships expenses after deducting discount	5,079,138	3,411,840	3,845,381	3,636,794	3,705,609	2,988,760	2,544,775	2,475,914	2,121,119
GASB Component Unit that uses FASB Standards:									
<i>Statement of Financial Position (Foundations):</i>									
Long term investments			36,649,465	37,341,852	36,254,954	25,819,037	31,049,133		
Other assets			1,901,785	3,910,258	5,314,285	14,065,152	3,018,577		
Total assets			38,551,250	41,252,110	41,569,239	39,884,189	34,067,710		
Total liabilities			28,927,816	26,875,515	22,872,195	23,239,434	21,796,509		
<i>Net assets:</i>									
Temporarily restricted			3,962,944	3,712,861	2,526,236	2,360,153	2,163,086		
Permanently restricted			6,832,682	7,590,301	5,739,390	5,570,609	5,075,514		
Unrestricted			-1,172,192	3,073,433	10,431,418	8,713,993	5,032,601		
Total net assets			9,623,434	14,376,595	18,697,044	16,644,755	12,271,201		
<i>Statement of Activities:</i>									
Investment return			220,866	540,432	1,193,399	823,037	1,466,182		
Other revenues, gains, & other support			5,773,687	5,445,802	8,833,679	7,701,254	4,266,493		
Total revenues gains & other support			5,994,553	5,986,234	10,027,078	8,524,291	5,732,675		
Total expenses			13,059,428	13,761,917	8,309,653	8,222,956	3,941,094		
Expenses paid to institution			3,185,910	3,025,491	166,083	197,067			
Total losses			-2,428,291	-3,967,856	-334,864	-456,868	-705,557		
Total expenses and losses			10,631,137	9,794,061	7,974,789	7,766,088	3,235,537		
Change in net assets			-4,636,584	-3,807,827	2,052,289	758,203	2,497,138		
Net assets -- beginning of year			14,260,018	18,184,422	16,644,755	15,886,552	9,774,063		
Adjustments to beginning net assets			0	0	0	0	0		
Net assets -- end of year			9,623,434	14,376,595	18,697,044	16,644,755	12,271,201		
Details of Endowment Assets:									
Value of endowment assets at beginning of fiscal year	5,680,366	6,853,647	7,611,266	5,760,355	5,591,574	6,293,486	5,794,684	5,888,060	
Value of endowment assets at end of fiscal year	6,975,983	5,680,366	6,853,647	7,611,266	5,760,355	5,591,574	6,293,486	5,794,684	
Revenue Data for Bureau of Census									
<i>Total for all funds and operations</i>									
Tuition and fees	39,579,485		35,692,426	34,786,127	34,663,935	32,587,302	29,959,423	27,092,323	
Sales and Services	15,114,310		13,046,840	13,123,654	12,013,310	11,368,737	11,081,668	10,298,637	
Federal grants/contracts (excludes pell grants)	2,134,290		1,541,949	2,716,843	2,726,403	2,639,679	2,052,494	1,724,534	
State appropriations, current & capital	21,731,729		24,423,292	23,514,897	22,378,044	21,436,839	20,560,261	21,702,235	
State grants and contracts	6,810,087		7,115,591	6,437,991	6,281,142	5,200,344	4,646,526	4,738,304	
Local appropriation, current & capital			0	0	0	0	0	0	
Local government grants/contracts	648		3,248	14,131	7,200	21,793	33,148	57,828	
Receipts from property and non-property taxes			0	0	0	0	0	0	
Gifts and private grants including capital grants	127,575		3,464,278	5,353,603	432,020	871,425	25,818	11,158	
Interest earnings	926,876		1,724,669	1,734,011	1,272,127	817,255	824,670	915,625	
Divided earnings	0		0	0	0	0	0	0	
Realized capital gains	0		0	0	0	0	0	0	
<i>Education and general/independent operations</i>									
Tuition and fees	39,579,485		35,692,426	34,786,127	34,663,935	32,587,302	29,959,423	27,092,323	

Finance

Fiscal Year	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
Sales and Services	381,411		277,915	239,092	166,749	169,111	104,979	105,845	
Federal grants/contracts (excludes pell grants)	2,134,290		1,541,949	2,716,843	2,726,403	2,639,679	2,052,494	1,724,534	
State appropriations, current & capital	21,731,729		24,423,292	23,514,897	22,378,044	21,436,839	20,560,261	21,702,235	
State grants and contracts	6,794,169		7,115,591	6,437,991	6,281,142	5,200,344	4,646,526	4,738,304	
Local appropriation, current & capital	0		0	0	0	0	0	0	
Local government grants/contracts	648		3,248	14,131	7,200	21,793	33,148	57,828	
Receipts from property and non-property taxes					0	0	0	0	
Gifts and private grants including capital grants					0	0	0	0	
Divided earnings					0	0	0	0	
Realized capital gains					0	0	0	0	
Auxiliary enterprises									
Sales and services	14,732,899		12,768,925	12,884,562	11,846,561	11,199,626	10,976,689	10,192,792	
Expenditure Data for Bureau of Census									
Total for all funds and operations									
Salaries & wages:	40,205,874		40,330,695	38,049,677	36,756,975	35,963,151	31,615,044	32,874,710	
Employee benefits, total	17,841,860		16,412,106	16,107,706	15,469,635	13,925,018	12,166,971	11,602,425	
Payment to state retirement funds	658,225		609,767	573,965	407,370	261,218	101,050	14,819	
Current expenditures other than salaries	18,203,296		14,880,940	15,025,140	17,093,829	16,450,386	15,390,677	14,212,464	
Construction	6,115,395		0	0	0	0	0	0	
Equipment purchases	864,120		832,864	308,274	211,132	250,659		0	
Land purchases	0		0	0	0	0		0	
Interest on debt outstanding, all funds and activities			503,736	427,238	524,291	541,035	660,680	615,912	
Scholarships/fellowships	15,166,085		12,018,130	11,687,792	10,945,355	10,000,725	8,828,615	8,778,004	
Education and general/independent operations									
Salaries & wages:	36,828,564		38,105,174	35,588,527	34,345,964	33,624,258	29,306,356	30,620,099	
Employee benefits, total	16,430,104		15,513,078	15,165,198	14,486,438	12,979,460	11,390,414	10,882,491	
Payment to state retirement funds	612,627		579,051	501,539	329,375	196,153	98,085	14,209	
Current expenditures other than salaries	10,778,952		10,586,728	10,406,017	10,605,208	10,431,423	9,464,112	8,759,251	
Construction	5,436,055		0	0	0	0	0	0	
Equipment purchases	635,576		830,764	295,838	210,240	239,182		0	
Land purchases			0	0	0	0		0	
Interest on debt outstanding, all funds and activities					0	0		0	
Scholarships/fellowships	15,166,085		12,018,130	11,687,792	10,945,355	10,000,725	8,828,615	8,778,004	
Auxiliary enterprises									
Salaries & wages:	3,377,310		2,225,521	2,461,150	2,411,011	2,338,893	2,308,688	2,254,611	
Employee benefits, total	1,411,756		899,028	942,508	983,197	945,558	776,557	719,934	
Payment to state retirement funds	45,598		30,716	72,426	77,995	65,065	2,965	610	
Current expenditures other than salaries	7,424,344		4,294,212	4,619,123	6,488,621	6,018,963	5,926,565	5,453,213	
Construction	679,340		0	0	0	0	0	0	
Equipment purchases	228,544		2,100	12,436	892	11,477			
Land purchases	0		0	0	0	0			
Interest on debt outstanding, all funds and activities									
Scholarships/fellowships									
Debt and Assets:									
Debt:									
Long-term debt outstanding at beginning of fiscal year			12,320,310	7,813,713	8,659,981	8,523,816	9,455,282	8,649,391	
Long-term debt issued during fiscal year			0	5,412,099	0	214,145	1,001,010	1,573,942	
Long-term debt retired during fiscal year			731,868	703,896	802,991	467,363	1,449,744	1,074,010	
Long-term debt outstanding at end of fiscal year			11,553,634	12,320,310	7,813,713	8,659,981	8,689,152	9,455,282	
Short-term debt outstanding at beginning of fiscal year			731,868	530,262	486,985	876,368	479,920	228,591	
Short-term debt outstanding at end of fiscal year			766,676	731,868	530,262	486,985	923,048	479,920	
Assets:									
Total cash and security assets held at end of fiscal year in sinking or debt service funds			0	0	0	0	0	0	
Total cash and security assets held at end of fiscal year in bond funds			3,782	1,726,597	24,303	592,722	694,887	688,788	
Total cash and security assets held at end of fiscal year in all	45,809,063		34,453,996	32,277,144	30,474,787	27,400,094	23,875,049	24,399,795	