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Key Statistics: Fall Enrollment

	FA00	FA01	FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11	10-Yr.
HEAD COUNT	3,945	4,252	4,574	4,908	5,126	5,283	5,175	5,241	5,266	5,329	5,451	5,366	26.2%
Undergraduate	3,836	4,081	4,394	4,696	4,875	4,977	4,890	4,982	4,988	5,044	5,114	5,029	23.2%
Main	3,642	3,794	4,003	4,219	4,367	4,556	4,545	4,615	4,602	4,642	4,731	4,682	23.4%
Clearfield	194	287	391	477	508	421	345	367	386	402	383	347	20.9%
Graduate	109	171	180	212	251	306	285	259	278	285	337	337	97.1%
PYAS	61	68	79	84	81	87	89	89	92	82	105	136	100.0%
MEd, MLA	41	74	81	106	136	145	157	156	172	190	212	192	159.5%
Non-Deg	7	29	20	22	34	74	39	14	14	13	20	9	

Undergraduates who are enrolled in any courses at the Clearfield Campus are counted as Clearfield students

STUDENTS BY CLASS	3,945	4,258	4,574	4,908	5,126	5,283	5,175	5,241	5,266	5,329	5,451	5,366	26.0%
Freshman	1,552	1,656	1,764	1,739	1,778	1,823	1,696	1,805	1,854	1,832	1,753	1,732	4.6%
Sophomore	812	878	961	1,058	1,143	1,155	1,142	1,095	1,156	1,201	1,245	1,182	34.6%
Junior	630	701	717	843	899	932	931	898	821	933	966	960	36.9%
Senior	658	667	747	887	877	884	928	981	986	908	1,009	1,043	56.4%
Master's	109	171	180	212	217	232	240	241	250	258	306	318	86.0%
Other	184	185	205	169	212	257	238	221	199	197	172	131	-29.2%

% Undergrads by Class

Freshman	42.5%	42.4%	42.1%	38.4%	37.9%	38.0%	36.1%	37.8%	38.5%	37.6%	35.3%	35.2%	-7.2%
Sophomore	22.2%	22.5%	22.9%	23.4%	24.3%	24.1%	24.3%	22.9%	24.0%	24.6%	25.0%	24.0%	1.5%
Junior	17.3%	18.0%	17.1%	18.6%	19.1%	19.4%	19.8%	18.8%	17.0%	19.1%	19.4%	19.5%	1.6%
Senior	18.0%	17.1%	17.8%	19.6%	18.7%	18.4%	19.8%	20.5%	20.5%	18.6%	20.3%	21.2%	4.1%

FULL-TIME UNDERGRADS

Number	3,521	3,782	4,025	4,267	4,435	4,556	4,504	4,568	4,594	4,669	4,766	4,693	24.1%
% of Undergrads	91.8%	92.7%	91.6%	90.9%	91.0%	91.5%	92.1%	91.7%	92.1%	92.6%	93.2%	93.3%	0.6%
Avg Load	14.66	14.78	14.75	14.59	14.64	14.58	14.68	14.75	14.82	14.64	14.75	14.82	

FTE *	3,686	3,994	4,281	4,523	4,712	4,837	4,779	4,875	4,922	4,917	5,083	5,075	27.1%
Undergraduate	3,571	3,850	4,117	4,338	4,513	4,610	4,567	4,671	4,708	4,715	4,830	4,787	24.3%
Main	3,450	3,654	3,838	3,997	4,163	4,319	4,323	4,413	4,435	4,427	4,544	4,517	23.6%
Clearfield	122	197	279	341	349	291	244	258	273	289	286	270	37.3%
Graduate	115	144	164	186	199	227	212	204	214	202	253	288	100.1%
PYAS	93	105	120	129	125	134	135	137	138	126	163	210	99.4%
MEd, MLA, Non-Degre	22	39	45	57	74	93	77	66	76	76	91	78	102.2%

FTE (Financial)			4,463	4,764	4,947	5,097	5,003	5,075	5,107	5,149	5,294	5,233	
Undergraduate			4,244	4,517	4,683	4,797	4,723	4,805	4,825	4,880	4,957	4,850	
# taking 12-18 hours			3,990	4,245	4,408	4,534	4,469	4,548	4,565	4,649	4,749	4,674	
FTE ** of others			254	272	275	263	254	257	260	231	208	176	
Graduate Students			219	247	264	300	280	270	282	269	337	383	
# taking 9-15 hours			25	33	38	50	33	26	33	18	33	23	
FTE ** of others			194	214	226	250	247	244	249	251	304	360	

SOURCE: Fall Census submission

* Total credit hours / full-time load (15 for undergraduates, 12 for graduates)

** Total credit hours / full-time load (12 for undergraduates, 9 for graduates)

Key Statistics: Annual Enrollment

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	10-Yr.
Annualized FTE	3,857	3,836	4,146	4,455	4,718	4,863	5,076	5,092	5,057	5,241	5,235	5,361	49.1%
UG Resident	3,387	3,278	3,526	3,747	3,957	4,072	4,234	4,254	4,222	4,317	4,450	4532	44.7%
UG Non-Res	350	386	427	454	480	513	528	546	549	629	479	467	41.9%
Grad Res	99	142	159	203	226	209	236	225	219	233	248	288	140.0%
Grad Non-Res	21	30	35	51	55	69	78	68	67	63	58	74	469.2%

SOURCE: Census Files

CREDIT HOURS (000s)		114.0	123.2	132.1	139.6	144.2	150.4	151.0	150.0	151.7	155.1	158.6	
Undergraduate		109.9	118.4	126.0	133.4	137.6	142.8	144.0	143.1	144.6	147.9	149.9	
Main		105.5	111.6	116.7	122.3	126.5	133.5	135.7	134.8	135.8	136.8	139.4	
Clearfield		4.4	6.8	9.4	11.1	11.0	9.3	8.2	8.3	8.8	11.1	10.5	
Graduate		4.1	4.8	6.1	6.2	6.7	7.5	7.0	6.9	7.1	7.2	8.7	
PYAS		3.1	3.5	4.4	4.1	4.1	4.4	4.3	4.5	4.4	4.4	5.7	
MEd, MLA		0.9	1.1	1.3	1.7	2.1	2.4	2.3	2.2	2.5	2.6	2.8	
Non-Deg		0.1	0.2	0.4	0.4	0.4	0.8	0.4	0.2	0.2	0.2	0.2	

SOURCE: Census Files

All hours taken by undergraduate students who are enrolled in any courses at the Clearfield Campus are counted under Clearfield

Clearfield Students

Moving to Main Campus	4	14	20	24	30	32	37	41	39	21	32	19	
Fall	3	11	14	19	27	30	28	35	27	15	29	18	
Spring	1	3	6	5	3	2	9	6	12	6	3	1	

SOURCE: Clearfield Campus

Unduplicated HC **4,561** **5,480** **5,266** **5,587** **5,791** **5,999** **6,034** **5,975** **6,048** **6,187** **6,271**

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Distance Ed Enrollments 74 164 596 962 1,353 1,617 1,997 2,592 3,016 3,627 4,657 6,333

SOURCE: System Accountability Plan Submission (Matrix Addendum)

Dual Enrollment (High School)

Fall								63	56	32	38	32
Spring								80	68	35	62	31

SOURCE: Registrar's Office

Key Statistics: Demographics

	FA01	FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11	10-Yr.
Gender												
Male	40.8%	40.0%	40.6%	40.5%	41.0%	41.6%	43.0%	42.6%	42.0%	43.1%	42.4%	
Female	59.2%	60.0%	59.4%	59.5%	59.0%	58.4%	57.0%	57.4%	58.0%	56.9%	57.6%	
Male	1,735	1,831	1,993	2,077	2,168	2,151	2,253	2,243	2,239	2,351	2,275	38.9%
Female	2,517	2,743	2,915	3,049	3,115	3,024	2,988	3,023	3,090	3,101	3,091	37.6%

Ethnicity												
White	92.8%	92.2%	92.9%	91.8%	88.7%	88.4%	88.0%	87.7%	88.6%	88.1%	88.6%	-4.8%
Black + Hispanic	3.9%	4.1%	4.1%	5.3%	7.8%	8.3%	8.6%	9.2%	8.9%	8.5%	8.1%	4.4%
All Minority	4.8%	5.0%	5.3%	6.4%	9.0%	9.4%	9.6%	10.2%	9.7%	9.5%	9.0%	4.5%
International	2.5%	2.9%	1.9%	1.8%	2.3%	2.3%	2.4%	2.2%	1.7%	1.4%	1.2%	-0.8%

White	3,944	4,182	4,527	4,658	4,630	4,510	4,557	4,561	4,680	4,802	4,759	30.9%
Black	123	135	145	191	284	312	326	349	359	353	323	189.3%
Hispanic	41	49	53	76	121	111	120	128	113	113	110	175.6%
Asian	29	29	39	40	49	42	42	45	37	42	40	55.6%
Native American	12	13	20	20	18	12	9	10	5	9	9	
Native Hawaiian/Pacific										1	0	
Non-Resident Alien	103	126	89	88	119	113	122	110	90	75	66	-10.7%
Other/Unknown	0	40	35	53	62	75	65	63	45	28	30	
Two or More Races										28	34	

Non-Traditional	413	463	541	538	491	430	437	441	473	484	458	24.7%
(undergrads age 25+)	10.1%	10.5%	11.5%	11.0%	9.9%	8.8%	8.8%	8.8%	9.4%	9.5%	9.1%	-0.7%

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Residency												
PA Residents	3,797	4,074	4,373	4,546	4,684	4,571	4,625	4,700	4,807	4,936	4,901	40.0%
Non-PA US Residents	352	381	447	490	480	482	494	414	400	397	400	18.5%
International	103	119	88	90	119	122	122	152	122	119	65	41.7%

New Jersey	199	224	262	271	264	277	277	221	215	209	168	
New York	81	69	79	90	83	76	84	80	73	76	74	
MD, VA, DE, DC	38	46	46	32	49	57	65	65	65	70	71	
Other US	34	42	60	97	84	72	68	66	62	69	61	

PA Residents	89.3%	89.1%	89.1%	88.7%	88.7%	88.3%	88.2%	89.3%	90.2%	90.5%	91.3%	1.2%
New Jersey	4.7%	4.9%	5.3%	5.3%	5.0%	5.4%	5.3%	4.2%	4.0%	3.8%	3.1%	
Other US Residents	3.6%	3.4%	3.8%	4.3%	4.1%	4.0%	4.1%	4.0%	3.8%	3.9%	3.8%	
International	2.4%	2.6%	1.8%	1.8%	2.3%	2.4%	2.3%	2.9%	2.3%	2.2%	1.2%	0.1%

# of other states				36	36	28	33	30	27	35	30	
# of other countries				39	42	37	38	34	32	26	22	

SOURCE: Fall Census File

International Students	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	
Semester Exchange	57	66	39	43	43	33	28	37	39	20	
Year Exchange	*	*	4	7	16	17	25	14	7	17	
Matric. Undergrad	42	54	62	61	64	63	64	60	49	43	-12.2%
Matric. Graduate	†	†	4	6	9	10	8	12	3	4	
Visiting									28	49	
Total	99	120	109	117	132	123	125	123	126	133	33.0%

SOURCE: International Studies Institute (*year-long exchange and †matriculated grad students not counted separately until 04-05)

	FA01	FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11	10-Yr.
ENROLLMENT	1,316	1,351	1,414	1,435	1,520	1,367	1,599	1,721	1,654	1,663	1,645	25.0%
Main	1,138	1,082	1,154	1,175	1,224	1,145	1,389	1,473	1,412	1,411	1,416	24.4%
First-time	999	932	967	989	1,055	970	1,206	1,279	1,199	1,192	1,194	19.5%
Transfer	139	150	187	186	169	175	183	194	213	219	222	59.7%
Clearfield	107	190	178	167	163	113	124	163	150	119	114	6.5%
First-time	77	137	132	130	133	94	104	109	102	83	73	-5.2%
Transfer	30	53	46	37	30	19	20	54	48	36	41	36.7%
Graduate	71	79	82	93	133	109	86	85	92	133	115	62.0%
PHYS	40	45	43	43	48	42	49	45	40	64	69	72.5%
MEd, MLA	8	26	31	36	35	40	28	29	42	53	43	437.5%
Non-Deg	23	8	8	14	50	27	9	11	10	16	3	-87.0%

Class Rank *

1st Quintile	18.9%	19.4%	19.5%	19.3%	17.5%	19.5%	17.7%	18.9%	18.5%	18.0%	20.7%	1.8%
2nd Quintile	30.4%	29.2%	29.0%	32.1%	29.3%	29.3%	29.7%	28.4%	29.5%	30.9%	32.0%	1.6%
3rd Quintile	28.0%	29.6%	29.1%	26.9%	28.2%	26.4%	27.8%	28.3%	28.6%	28.7%	29.3%	1.3%
4th Quintile	17.2%	17.0%	18.2%	16.5%	18.9%	18.6%	19.5%	20.2%	17.6%	18.1%	14.4%	-2.8%
5th Quintile	5.5%	4.7%	4.0%	5.2%	6.1%	6.2%	5.3%	4.2%	5.8%	4.4%	3.5%	-2.0%

High School GPA*				3.20	3.10	3.14	3.12	3.17	3.22	3.24	
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SAT**Verbal / Critical Reasoning ***

Mean	484	481	484	481	467	468	467	467	465	468	470
75th percentile	530	530	530	530	520	510	510	510	510	510	510
25th percentile	440	430	440	430	420	420	420	420	410	420	420

Math *

Mean	487	482	489	484	477	478	475	474	473	480	482
75th percentile	540	530	540	530	530	520	520	520	520	530	530
25th percentile	430	430	440	440	430	420	420	420	420	430	430

Total *

1100-1600	17.0%	15.8%	18.0%	15.3%	12.8%	11.6%	12.4%	11.5%	12.5%	13.2%	15.0%	-2.0%
800-1099	75.6%	75.4%	74.5%	76.8%	74.3%	77.6%	76.0%	78.3%	75.4%	76.1%	75.4%	-0.2%
400-799	7.4%	8.7%	7.5%	7.9%	12.9%	10.8%	11.6%	10.3%	12.1%	10.7%	9.6%	2.2%

ACT (avg. composite) *				19.7	18.8	19.3	19.1	19.4	19.1	18.8	19.7
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* First-time, degree-seeking freshmen only

SOURCE: Fall Census File

ADMISSIONS *

Applicants	3,451	3,696	4,006	4,511	3,856	4,120	4,812	4,763	4,499	5,044	5,072	47.0%
Acceptances	2,800	3,074	3,258	3,661	3,032	2,945	3,560	3,478	3,438	3,605	3,118	11.4%
Enrolled	1,021	1,134	1,178	1,224	1,247	1,093	1,233	1,291	1,202	1,237	1,261	23.5%
Accept Rate	81.1%	83.2%	81.3%	81.2%	78.6%	71.5%	74.0%	73.0%	76.4%	71.5%	61.5%	-19.7%
Yield	36.5%	36.9%	36.2%	33.4%	41.1%	37.1%	34.6%	37.1%	35.0%	34.3%	40.4%	4.0%

* First-time, degree-seeking freshmen only

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

FA01 FA02 FA03 FA04 FA05 FA06 FA07 FA08 FA09 FA10 FA11 10-Yr.

GENDER **

Male	495	489	565	543	584	537	705	675	634	718	671	22.2%
Female	750	783	767	799	803	721	808	891	859	812	882	31.7%
Male	39.8%	38.4%	42.4%	40.5%	42.1%	42.7%	46.6%	43.1%	42.5%	46.9%	43.2%	3.4%
Female	60.2%	61.6%	57.6%	59.5%	57.9%	57.3%	53.4%	56.9%	57.5%	53.1%	56.8%	-3.4%

ETHNICITY **

	1,245	1,272	1,332	1,342	1,387	1,258	1,513	1,566	1,493	1,521	1,553	24.7%
White	1,120	1,106	1,197	1,185	1,135	1,047	1,283	1,343	1,282	1,316	1,359	21.3%
Black	30	29	38	50	102	97	101	111	112	112	102	240.0%
Hispanic	11	20	20	37	47	27	38	37	36	36	28	154.5%
Asian	10	7	18	12	16	6	14	12	9	15	13	30.0%
Native American	5	2	7	2	4	3	3	4	1	5	3	-40.0%
Native Hawaiian/Pacific										0	0	
Unknown		24	10	21	14	20	16	14	11	8	8	
Non-Resident Aliens	69	84	42	35	69	58	58	45	42	29	32	-53.6%
Two or More Races											8	
White	90.0%	88.6%	90.5%	89.7%	82.7%	84.6%	85.7%	86.5%	85.9%	86.5%	88.0%	-5.6%
Black + Hispanic	3.3%	3.9%	4.4%	6.6%	10.9%	10.0%	9.3%	9.5%	9.9%	9.7%	8.4%	5.5%
All Minority	4.5%	4.6%	6.3%	7.6%	12.3%	10.7%	10.4%	10.6%	10.6%	11.0%	9.4%	5.5%
International	5.5%	6.7%	3.2%	2.6%	5.0%	4.7%	3.9%	2.9%	2.8%	1.9%	2.1%	-0.7%

RESIDENCY **

	1,245	1,272	1,332	1,342	1,387	1,258	1,513	1,566	1,493	1,530	1,553	27.5%
PA Residents	1,047	1,072	1,146	1,151	1,193	1,058	1,305	1,379	1,320	1,372	1,413	29.4%
Non-PA US Residents	129	117	145	156	126	141	150	141	132	129	108	20.0%
International	69	83	41	35	68	59	58	46	41	29	32	0.0%
% Out-of-state	15.9%	15.7%	14.0%	14.2%	14.0%	15.9%	13.7%	11.9%	11.6%	10.3%		-10.1%
New Jersey		71	88	92	69	86	92	63	61	60	41	
New York		16	32	26	24	22	22	28	31	27	26	
MD, VA, DE, DC		14	13	19	13	18	21	31	18	22	24	
Other US		16	12	19	20	15	15	19	16	21	26	
PA Residents		84.3%	86.0%	85.8%	86.0%	84.1%	86.3%	88.1%	88.4%	89.7%	91.0%	
New Jersey		5.6%	6.6%	6.9%	5.0%	6.8%	6.1%	4.0%	4.1%	3.9%	2.6%	
Other US Residents		3.6%	4.3%	4.8%	4.1%	4.4%	3.8%	5.0%	4.4%	4.6%	4.9%	
International		6.5%	3.1%	2.6%	4.9%	4.7%	3.8%	2.9%	2.7%	1.9%	2.1%	

SOURCE: Fall Census File

NON-RESIDENTS *

Applicants	767	770	841	882	692	670	862	691	679	636	605	-21.1%
Acceptances	629	700	750	781	568	535	664	503	539	512	365	-42.0%
Enrolled	129	173	156	130	137	141	139	125	119	114	89	-31.0%
Accept Rate	82.0%	90.9%	89.2%	88.5%	82.1%	79.9%	77.0%	72.8%	79.4%	80.5%	60.3%	-7.1%
Yield	20.5%	24.7%	20.8%	16.6%	24.1%	26.4%	20.9%	24.9%	22.1%	22.3%	24.4%	3.8%

* First-time, degree-seeking freshmen only

** All entering undergrads

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Key Statistics: Student Engagement

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 10-Yr.

Internships *

Students

Clinical Experience						142	117	137	145	157	166
Field Experience						269	324	315	345	152	334
Internship						186	162	183	161	109	161
Student Teaching						226	218	230	193	168	189
Other						69	26	9	10	19	2

Credit Hours

Clinical Experience						1,606	1,187	1,492	1,665	1,748	1,900
Field Experience						1,961	2,655	2,429	2,540	2,445	2,415
Internship						1,675	1,623	1,665	1,485	1,310	1,447
Student Teaching						3,068	2,900	2,971	2,344	2,033	2,262
Other						166	78	27	30	57	6

Total 8,476 8,443 8,584 8,064 7,593 8,030

* *undergraduates only; credit-bearing registrations only; unduplicated by type of instruction only*

SOURCE: System Course Submission (Clinical Experience = instructional modes CE and LC)

Community Service

All Service Learning (Volunteer and Academic)

Students (duplicated)							1,601	3,152	3,445	3,286	3,164
Hours Served							38,513	43,708	56,653	59,257	59,596

Academic Service Learning

Courses								15	44	36	18
Students (duplicated)									1,776	1,782	1,424
Course-Related Hours									22,135	27,383	26,995

* *Student counts include duplicates when individual students participated in more than one service activity*

SOURCE: MountainServe

Study Abroad

Semester *	45	69	56	44	45	51	49	54	46	39	42
Short-term				18	29	28	38	40	18	3	36
Summer				43	53	46	61	31	29	35	36
Student Teaching	8	14	12	10	18	20	16	17	64	19	10
Unduplicated Total				114	143	144	160	138	157	96	124

% of graduates † 13.9% 17.4% 17.3% 18.8% 15.1% 17.7% 10.8% 15.0%

* *includes all short-term and summer prior to FA03; † associate's & bachelor's only*

SOURCE: International Studies Institute

Independent Study

Students (unduplicated)						97	83	100	111	107	116
Credit Hours						286	242	282	333	271	406
Subjects (course prefix)						21	20	15	19	18	28

Honors Program 172 188 223 241 215 220 245 229

SOURCE: Honors Program (counts prior include First-Year Excellence Program until it was discontinued for fall 2010)

Celebration of Scholarship

Student Participants (unduplicated) 712 796 732

SOURCE: Celebration of Scholarship

Key Statistics: Class Size

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11

All Undergraduate							1,790	1,802	1,770	1,757	1,734
Average							27.4	27.5	28.1	28.5	29.5
1-9							111	111	85	111	93
10-19							403	440	454	402	396
20-34							835	801	719	722	776
35-49							347	362	407	408	340
50-99							85	79	94	100	111
>100							9	9	11	14	18

100-Level							875	890	904	864	839
Average							32.5	32.9	33.3	34.4	35.3
1-9							23	22	12	19	12
10-19							99	111	116	103	99
20-34							441	424	417	390	411
35-49							231	257	276	248	202
50-99							72	68	72	90	97
>100							9	8	11	14	18

200-Level							351	332	326	306	297
Average							25.5	24.9	26.1	26.0	27.0
1-9							25	19	19	15	11
10-19							92	102	105	76	75
20-34							160	141	114	137	134
35-49							65	64	68	71	68
50-99							9	5	20	7	9
>100								1			

300- and 400-Level							564	580	540	563	570
Average							20.6	20.7	20.6	20.3	20.8
1-9							63	70	54	76	69
10-19							212	227	233	223	222
20-34							234	236	188	195	227
35-49							51	41	63	66	47
50-99							4	6	2	3	5
>100											

Graduate							25	27	27	24	28
Average							24.5	29.4	25.0	39.8	59.2
1-9								1		1	1
10-19											
20-34											4
35-49							25	26	27	23	23
50-99											
>100											

SOURCE: PASSHE Section Size Submission data file
 Academic Year (fall-spring only)
 Includes only traditional classroom instruction and labs (i.e., excludes musical ensembles, internships, distance ed, etc.)

Key Statistics: Class Size

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11

All Undergraduate

Average

1-9							6.2%	6.2%	4.8%	6.3%	5.4%
10-19							22.5%	24.4%	25.6%	22.9%	22.8%
20-34							46.6%	44.5%	40.6%	41.1%	44.8%
35-49							19.4%	20.1%	23.0%	23.2%	19.6%
50-99							4.7%	4.4%	5.3%	5.7%	6.4%
>100							0.5%	0.5%	0.6%	0.8%	1.0%

100-Level

Average

1-9							2.6%	2.5%	1.3%	2.2%	1.4%
10-19							11.3%	12.5%	12.8%	11.9%	11.8%
20-34							50.4%	47.6%	46.1%	45.1%	49.0%
35-49							26.4%	28.9%	30.5%	28.7%	24.1%
50-99							8.2%	7.6%	8.0%	10.4%	11.6%
>100							1.0%	0.9%	1.2%	1.6%	2.1%

200-Level

Average

1-9							7.1%	5.7%	5.8%	4.9%	3.7%
10-19							26.2%	30.7%	32.2%	24.8%	25.3%
20-34							45.6%	42.5%	35.0%	44.8%	45.1%
35-49							18.5%	19.3%	20.9%	23.2%	22.9%
50-99							2.6%	1.5%	6.1%	2.3%	3.0%
>100								0.3%			

300- and 400-Level

Average

1-9							11.2%	12.1%	10.0%	13.5%	12.1%
10-19							37.6%	39.1%	43.1%	39.6%	38.9%
20-34							41.5%	40.7%	34.8%	34.6%	39.8%
35-49							9.0%	7.1%	11.7%	11.7%	8.2%
50-99							0.7%	1.0%	0.4%	0.5%	0.9%
>100											

Graduate

Average

1-9							3.7%			4.2%	3.6%
10-19											
20-34											14.3%
35-49							100.0%	96.3%	100.0%	95.8%	82.1%
50-99											
>100											

SOURCE: PASSHE Section Size Submission data file

Academic Year (fall-spring only)

Includes only traditional classroom instruction and labs (i.e., excludes musical ensembles, internships, distance ed, etc.)

Key Statistics: Majors

		FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11
Undergraduate											
Arts & Sciences		2,204	2,373	2,381	2,362	2,396	2,491	2,542	2,548	2,618	2,662
Accounting	BS	104	114	104	101	110	119	132	130	112	108
Applied Comp Sci/Info Sys	BS									7	76
Art, Studio Art	BA, BFA	56	54	50	48	59	51	58	53	63	57
Biology	BS	76	75	75	78	90	82	82	107	130	150
Biology/Chemistry	BS	81	89	101	137	125	127	137	123	111	126
Business Administration	BS	245	264	299	302	319	377	398	371	357	339
Chemistry	BS	19	23	23	22	19	18	19	22	14	15
Communication	BA									78	107
Communication Media	BA	181	172	179	172	163	155	142	145	58	32
Communication Studies	BA	15	19	22	25	22	21	26	20	7	4
Computer Info Science	BS	43	37	36	31	32	32	26	26	33	9
Computer Science	BS	33	34	33	29	24	41	31	40	45	12
Cooperative Engineering	BA	0	0	0	0	0	28	21	24	4	2
Criminal Justice	AA, BS	322	417	405	396	429	367	357	361	413	414
Economics	BA	7	8	10	8	6	7	8	4	1	0
English	BA	63	61	58	51	43	56	58	49	62	70
French	BA	4	3	4	2	2	3	2	0	2	4
General Studies	BS	22	22	19	9	10	11	10	7	9	0
Geography	BS	6	5	4	5	6	2	0	0		0
Geology – Applied	BS	7	6	11	12	8	15	9	3	1	0
Geology – Environmental	BA	11	12	7	7	3	5	4	1		0
Geology	BS							10	19	38	52
German	BA	6	4	8	12	8	10	7	3	2	0
History	BA	43	46	46	42	46	50	50	52	55	53
Interdisciplinary Studies	BS										11
International Studies	BA	33	31	43	35	30	36	41	34	39	44
Management	AAS	13	11	11	10	6	10	11	16	7	0
Mgmt Info Systems	AAS	0	0	0	0	0	2	6	5	2	3
Mathematics	BA	9	14	17	19	14	10	10	16	16	21
Music	BA, BFA	11	14	14	9	12	17	27	24	24	30
Nanotechnology	AAS	1	1	1	1	2	2	2	1	2	2
Natural Science	BA	9	3	4	2	3	4	2	1		0
Philosophy	BA	7	12	12	13	13	15	12	11	13	8
Physics	BS	13	19	19	18	19	23	24	27	57	72
Political Science	BA	65	74	76	64	77	71	72	76	65	62
Psychology	BA	214	220	198	196	186	207	232	227	262	267
Sec Ed – Biology	BSEd	20	18	16	19	15	12	20	23	19	15
Sec Ed – Chemistry	BSEd	6	5	6	5	7	5	5	5	5	9
Sec Ed – Earth & Space Sci	BSEd	6	5	8	6	6	8	6	1		1
Sec Ed – English	BSEd	51	53	60	63	72	70	71	79	81	60
Secondary Ed – English - Sp	BSEd										14
Sec Ed – French	BSEd	4	4	3	3	1	2	2	2	1	2
Sec Ed – Genl Science	BSEd	15	12	7	6	5	4	3	1	1	0
Sec Ed – German	BSEd	5	4	2	3	1	3	5	3	1	0
Sec Ed – Mathematics	BSEd	32	36	45	56	63	75	69	75	70	61
Secondary Ed – Mathematic	BSEd										2
Sec Ed – Physics	BSEd	4	4	4	4	4	3	2	1	2	7
Sec Ed – Social Studies	BSEd	75	78	82	101	109	116	116	131	114	84
Secondary Ed – Social Studi	BSEd										16

Key Statistics: Majors

		FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11
Sec Ed – Spanish	BSEd	17	20	20	14	16	19	15	13	8	5
Social Work	BS	183	199	172	157	143	121	128	148	158	165
Sociology	BA	32	33	25	25	23	34	33	25	21	16
Spanish	BA	15	20	19	18	11	11	16	18	28	38
Theatre	BA	20	18	23	26	34	34	25	25	20	17

Education & Human Services		2,188	2,329	2,468	2,516	2,459	2,484	2,471	2,522	2,594	2,477
Athletic Training	BS						33	34	82	104	100
Early Childhood Education	BSEd	161	148	126	100	93	98	86	98	44	24
Elementary Education	BSEd	480	481	472	478	463	424	405	367	241	124
Exploratory Studies		172	244	389	581	512	477	434	422	358	333
Health and Phys Ed	BSEd	324	317	329	325	345	354	351	342	351	299
Health Sciences	BS	329	313	317	308	309	313	364	399	447	512
Healthcare Professions	AAS	47	51	69	109	106	102	120	131	120	102
Middle/Elem Educ 4-8	BSEd									34	53
Nursing	ASN, BSN	171	214	187	101	74	97	101	123	141	157
Pre K-4 Education	BSEd									164	253
Recreation Management	BS	262	265	241	206	221	213	225	223	232	217
Sport Administration	BS	108	151	181	171	217	261	252	247	255	237
Special Education	BSEd	133	138	144	118	101	98	94	86	103	66
Surgical Technology	AS	1	7	13	19	18	14	5	2		

<i>Non-Degree Students</i>	142	116	121	159	172	187	162	147	119	92
<i>Discontinued Programs</i>	5	18	22	17	9	0	0	0	0	
Total Undergraduate Students	4,539	4,836	4,992	5,054	5,036	5,162	5,175	5,217	5,331	5,231

Graduate		177	205	247	312	287	259	278	285	336	337
Liberal Arts	MLA	27	21	19	24	26	29	32	24	40	24
Alternative Education	MEd	10	37	58	59	67	49	49	64	67	60
Educational Leadership	MEd										12
Physician Assistant	MHS	78	82	80	87	88	89	92	82	105	136
Teaching and Learning	MEd	52	56	63	59	64	78	91	102	104	96
<i>Non-Degree Students</i>		10	9	27	83	42	14	14	13	20	9

Grand Total	4,716	5,041	5,239	5,366	5,323	5,421	5,453	5,502	5,667	5,568
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Note: data prior to FA05 may be annualized (higher) rather than census date figures

Key Statistics: Graduates

01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11

Undergraduate

Arts & Sciences		297	366	391	370	453	481	492	490	452	449
Accounting	BS	10	15	20	16	16	16	15	26	27	17
Applied Computer Science	BS										1
Art, Studio Art	BA, BFA	8	9	8	10	6	7	11	8	2	5
Biology	BS	13	15	11	7	11	27	18	15	11	11
Biology/Chemistry	BS	7	12	6	6	14	18	12	12	12	12
Business Administration	BS	45	44	37	46	50	51	60	70	69	70
Chemistry	BS	1	1	3	3	5	6	3	2	4	5
Communication	BA										3
Communication Media	BA	24	40	35	31	43	31	35	33	25	17
Communication Studies	BA	3	3	1	1	6	6	3	5	2	1
Computer Information Science	BS	6	4	7	4	5	5	10	6	1	5
Computer Science	BS	6	8	5	5	7	2	5	1	3	6
Cooperative Engineering	BA	0	0	0	0	0	0	0	0	0	0
Criminal Justice	AA, BS	13	32	63	68	78	95	101	88	84	81
Economics	BA	3	2	0	2	2	0	2	1	1	1
English	BA	4	14	12	13	15	11	10	14	7	16
French	BA	1	0	1	0	2	0	0	0	0	0
Geology	BS	7	4	2	4	1	5	3	7	20	1
General Studies	BS	1	1	3	8	11	12	17	26	0	8
Geography	BS	3	0	3	0	2	2	2	0	1	0
German	BA	2	1	1	0	1	1	0	0	0	0
History	BA	3	6	8	7	6	11	10	10	8	11
International Studies	BA	5	4	6	5	8	4	8	7	6	11
Management	AAS	0	0	0	0	0	0	2	7	8	1
Management Information Systems	AAS	0	0	0	0	0	0	0	2	3	2
Mathematics	BA	3	2	0	0	5	5	3	3	3	5
Music	BA, BFA	0	2	1	4	1	2	3	3	1	6
Nanotechnology	AAS	0	0	0	0	1	5	6	2	2	1
Natural Science	BA	0	0	0	0	0	0	3	3	2	2
Philosophy	BA	2	4	1	1	2	4	2	0	0	4
Physics	BS	4	4	4	10	8	10	7	6	6	7
Political Science	BA	5	11	10	9	6	12	9	11	16	10
Psychology	BA	35	42	40	35	49	39	33	40	33	36
Sec Ed – Biology	BSEd	2	6	3	4	7	5	1	1	4	0
Sec Ed – Chemistry	BSEd	0	1	2	1	1	0	1	1	0	2
Sec Ed – Earth & Space Science	BSEd	1	3	0	1	0	1	0	1	0	0
Sec Ed – English	BSEd	11	12	14	8	8	12	17	11	9	10
Sec Ed – French	BSEd	1	0	1	1	0	0	0	0	0	0
Sec Ed – General Sciences	BSEd	2	1	0	2	0	0	0	0	0	1
Sec Ed – German	BSEd	0	0	1	1	0	1	0	0	1	1
Sec Ed – Mathematics	BSEd	6	4	5	3	10	7	13	10	12	13
Sec Ed – Physics	BSEd	0	1	0	0	1	1	1	1	0	0
Sec Ed – Social Studies	BSEd	9	14	16	7	18	13	19	8	22	17
Sec Ed – Spanish	BSEd	3	3	5	3	2	3	4	3	1	2
Social Work	BS	35	26	45	38	35	42	28	31	31	31
Sociology	BA	10	8	8	5	6	2	6	9	6	9
Spanish	BA	2	0	2	0	2	5	3	1	2	2
Theatre	BA	1	7	1	1	2	2	6	5	7	5

Key Statistics: Graduates

01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11

Education & Human Services		365	369	431	450	378	371	420	395	376	413
Athletic Training	BS					16	13	13	11	12	10
Drivers Education	Certificate	0	0	0	0	0	0	0	0	0	0
Early Childhood Education	BSEd	26	33	44	28	22	12	24	14	12	9
Elementary Education	BSEd	84	87	101	92	87	92	80	72	56	70
Health and Physical Education	BSEd	73	74	75	57	45	59	67	61	46	55
Health Sciences	BS	59	64	60	69	55	46	54	45	54	78
Healthcare Professions	AAS	0	2	4	7	5	9	6	5	13	17
Nursing	ASN	32	41	63	91	62	30	41	50	52	61
Recreation Management	BS	56	43	51	51	44	58	56	52	60	53
Sport Administration	BS	0	0	9	28	20	33	61	60	55	46
Special Education	BSEd	35	25	24	27	22	18	11	19	14	14
Surgical Technology	AS	0	0	0	0	0	1	7	6	2	0
Other											
<i>Discontinued Programs</i>											
		2	0	1	0	3	1	0	0	0	0
Undergraduate		664	735	823	820	834	853	912	885	828	862
Graduate		55	83	70	68	95	107	78	79	104	100
Liberal Arts	MLA	7	10	8	4	10	8	8	8	10	8
Alternate Education	MEd	0	0	3	7	24	29	12	13	18	21
Physician Assistant	MHS	29	36	39	36	37	50	37	37	40	38
Teaching and Learning	MEd	19	37	20	21	24	20	21	21	36	33
University		719	818	893	888	929	960	990	964	932	962

Key Statistics: High-Need Programs

99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 10-Yr.

Graduates

Healthcare		82	91	107	127	167	122	86	108	106	121	156
Biological Sciences		22	20	27	17	13	25	45	30	27	23	23
Travel and Leisure		67	56	43	60	79	80	104	130	123	127	109
Education		243	253	264	291	235	223	224	238	202	177	194
Security		24	13	32	63	68	78	95	101	88	84	81
Computer Specialists		8	12	12	12	9	12	7	15	9	7	14

Business		62	55	59	57	62	66	67	77	103	104	88
Arts & Humanities		65	56	91	80	81	105	96	108	112	60	89
Other Science and Technology		10	15	11	9	17	20	31	25	23	37	21
Social Sciences		85	91	89	106	89	100	97	80	92	88	87

All Programs		668	662	735	822	820	831	852	912	885	828	862
High-Need Programs		446	445	485	570	571	540	561	622	555	539	577
% High-Need		66.8%	67.2%	66.0%	69.3%	69.6%	65.0%	65.8%	68.2%	62.7%	65.1%	66.9%

Majors (fall census)

Healthcare	361	360	423	548	585	586	537	507	526	590	655	708	96.7%
Biological Sciences	129	133	132	157	164	176	215	215	209	219	230	241	81.2%
Travel and Leisure	281	301	327	370	416	422	377	438	507	511	552	591	96.3%
Education	1,286	1,293	1,342	1,333	1,323	1,324	1,301	1,301	1,291	1,250	1,227	1,239	-4.2%
Security	139	173	232	322	417	405	396	429	367	357	361	413	138.7%
Computer Specialists	95	78	79	76	71	69	60	56	75	63	71	87	11.5%

Business	331	318	322	362	389	414	413	435	506	541	517	476	49.7%
Arts & Humanities	417	442	463	476	476	497	462	453	470	474	441	460	4.1%
Other Science and Technology	68	62	70	69	78	82	81	68	105	101	114	132	112.9%
Social Sciences	433	485	520	507	539	485	455	441	442	473	480	507	4.5%
Other *	399	356	338	319	378	532	757	693	664	596	569	477	34.0%

All Programs †	3,540	3,645	3,910	4,220	4,458	4,460	4,297	4,343	4,498	4,579	4,648	4,854	33.2%
High-Need Programs	2,291	2,338	2,535	2,806	2,976	2,982	2,886	2,946	2,975	2,990	3,096	3,279	40.2%
% High-Need	64.7%	64.1%	64.8%	66.5%	66.8%	66.9%	67.2%	67.8%	66.1%	65.3%	66.6%	67.6%	5.3%

* Includes Exploratory Studies

† Excludes Exploratory Studies

Key Statistics: Retention

Cohort Entering Fall	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Cohort	841	861	916	985	1,084	1,149	1,167	1,044	1,160	1,223	1,129	1,147
Black	22	42	27	37	55	69	127	107	112	109	100	99
Hispanic	17	9	10	19	20	37	47	31	30	33	34	26
Male	372	362	380	384	481	480	509	466	542	524	462	546
Female	469	499	536	601	603	669	658	578	618	699	667	601

2nd Year Retention

Cohort	73.2%	74.9%	70.7%	74.3%	70.4%	72.7%	67.7%	70.3%	66.8%	68.4%	69.1%
White	73.9%	74.7%	71.4%	75.9%	71.7%	72.7%	70.6%	72.1%	68.1%	69.7%	71.2%
Black + Hispanic	61.5%	70.6%	59.5%	58.9%	56.0%	68.9%	56.3%	59.4%	57.0%	62.5%	54.5%
Male	68.0%	72.1%	70.0%	71.1%	66.3%	70.2%	64.2%	69.5%	64.1%	64.8%	67.1%
Female	77.2%	77.0%	71.3%	76.4%	73.6%	74.4%	70.4%	70.9%	69.1%	71.0%	70.5%

3rd Year Retention

Cohort	63.7%	64.9%	61.6%	65.9%	62.7%	63.6%	57.3%	59.3%	57.7%	57.4%
White	64.3%	64.9%	62.4%	66.9%	64.9%	64.5%	60.5%	60.9%	60.4%	59.4%
Black + Hispanic	51.3%	56.9%	45.9%	51.8%	44.0%	51.9%	47.1%	46.4%	41.6%	49.2%
Male	61.6%	59.7%	61.8%	63.5%	59.0%	62.1%	55.0%	59.7%	56.4%	54.9%
Female	65.5%	68.7%	61.4%	67.4%	65.7%	64.7%	59.1%	59.0%	59.9%	59.3%

4-Year Graduation

Cohort	25.4%	29.0%	31.2%	30.9%	28.7%	29.8%	27.7%				
White	26.0%	30.2%	32.1%	32.5%	30.0%	31.6%	30.8%				
Black + Hispanic	10.3%	9.8%	18.9%	14.3%	16.0%	15.1%	15.0%				
Male	17.7%	18.8%	25.3%	23.2%	21.0%	26.0%	22.8%				
Female	31.6%	36.5%	35.4%	35.8%	34.8%	32.4%	31.5%				

5-Year Graduation

Cohort	49.2%	49.5%	47.8%	51.9%	48.2%	49.6%					
White	50.6%	50.6%	49.0%	53.7%	50.2%	51.8%					
Black + Hispanic	23.1%	29.4%	27.0%	33.9%	26.7%	33.0%					
Male	42.5%	39.5%	44.5%	46.6%	41.6%	45.2%					
Female	54.6%	56.7%	50.2%	55.2%	53.6%	52.8%					

6-Year Graduation

Cohort	52.4%	52.7%	50.9%	54.8%	54.0%						
White	53.7%	54.3%	51.7%	56.4%	56.3%						
Black + Hispanic	20.5%	31.4%	32.4%	37.5%	30.6%						
Male	47.6%	43.1%	48.4%	51.3%	47.6%						
Female	55.9%	60.1%	52.6%	57.1%	59.0%						

TRANSFER STUDENTS

Enrolled	167	158	172	205	239	227	197	204	202	231	237
% Part-time	9.6%	8.2%	11.0%	12.2%	15.1%	9.7%	14.7%	7.4%	9.4%	12.6%	17.7%
2nd Year Retention	74.9%	78.5%	70.9%	75.6%	74.5%	72.7%	74.6%	75.5%	71.3%	79.7%	

2-Year Graduation	5.4%	9.5%	9.9%	15.6%	10.9%	18.9%	8.6%	6.9%			
3-Year Graduation	33.5%	41.1%	37.8%	35.6%	37.2%	42.3%	36.0%				
4-Year Graduation	54.5%	63.3%	57.6%	53.2%	56.5%	58.1%					
6-Year Graduation	59.3%	69.0%	62.2%	62.4%							

Key Statistics: Graduation

	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	10-Yr.
Degrees Awarded	714	697	807	871	863	908	968	996	957	931	962	41%
Associate's	30	40	50	90	113	84	68	76	88	86	92	254%
Bachelor's	639	603	675	713	682	731	796	837	791	733	770	24%
Master's	45	54	82	68	68	93	104	83	78	112	100	178%

Ethnicity

Black & Hispanic	17	19	21	24	23	29	40	42	55	55	56	250%
All Minority	22	30	27	29	31	38	54	48	68	61	58	142%
International					10	14	15	16	21	20	7	

Black & Hispanic	2.4%	2.7%	2.6%	2.8%	2.7%	3.2%	4.1%	4.2%	5.7%	5.9%	5.8%	3.5%
All Minority	3.1%	4.3%	3.3%	3.3%	3.6%	4.2%	5.6%	4.8%	7.1%	6.6%	6.0%	2.5%
International	0.0%	0.0%	0.0%	0.0%	1.2%	1.5%	1.5%	1.6%	2.2%	2.1%	0.7%	0.7%

Notes:

- Academic year includes August, December, and May graduations
- Graduates who receive more than one degree are counted more than once

Key Statistics: Student Charges

01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12

Undergraduate Charges

Tuition (Resident)	\$4,016	\$4,378	\$4,598	\$4,810	\$4,906	\$5,038	\$5,178	\$5,358	\$5,554	\$5,804	\$6,240
Fees (Resident)	NA	\$1,228	\$1,276	\$1,310	\$1,352	\$1,407	\$1,501	\$1,558	\$1,647	\$1,736	\$1,998

Non-Resident (disc.)	\$8,040	\$8,946	\$9,496	\$10,026	\$10,266	\$10,598	\$10,944	\$11,396	\$11,886	\$12,510	\$13,600
Non-Resident (full)	\$10,040	\$10,946	\$11,496	\$12,026	\$12,266	\$12,598	\$12,944	\$13,396	\$13,886	\$14,510	\$1,560
Fees (Non-Resident)	NA	\$1,278	\$1,326	\$1,360	\$1,415	\$1,470	\$1,590	\$1,650	\$1,751	\$1,865	\$2,176

Avg. Room		\$2,784	\$2,944	\$3,140	\$3,204	\$3,328	\$3,360	\$3,520	\$3,648	\$3,872	\$4,160
Avg. Board		\$1,960	\$1,992	\$2,088	\$2,348	\$2,444	\$2,540	\$2,640	\$2,768	\$2,832	\$2,896
Avg. R&B	\$4,364	\$4,744	\$4,936	\$5,228	\$5,552	\$5,772	\$6,188	\$6,160	\$6,416	\$6,704	\$7,056

Graduate Charges

Tuition (Resident)	\$4,600	\$5,254	\$5,518	\$5,772	\$5,888	\$6,048	\$6,214	\$6,430	\$6,666	\$6,966	\$7,488
Fees (Resident)	NA	\$1,578	\$1,644	\$1,656	\$1,744	\$1,810	\$1,915	\$1,988	\$1,988	\$2,108	\$2,425

Tuition (Non-Resident)	\$7,554	\$8,408	\$8,830	\$9,236	\$9,422	\$9,678	\$9,944	\$10,288	\$10,666	\$11,156	\$11,232
Fees (Non-Resident)	NA	\$1,628	\$1,694	\$1,706	\$1,807	\$1,873	\$2,004	\$2,080	\$2,092	\$2,244	\$2,605

Key Statistics: Financial Aid

	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	10-Yr.
Financial Aid (000,000s)	\$21.26	\$23.98	\$26.93		\$36.12	\$37.81	\$40.73	\$43.06	\$49.22	\$49.88	\$47.77	152.4%
Federal & State Grants *	\$6.06	\$6.96	\$7.36		\$8.87	\$8.89	\$10.14	\$10.96	\$10.78	\$13.73	\$14.61	180.7%
Private Gift Aid **	\$1.17	\$1.40	\$1.35		\$1.38	\$1.51	\$2.08	\$2.20	\$2.19	\$1.14	\$1.38	59.8%
Student Loans	\$12.82	\$14.57	\$16.77		\$24.94	\$26.32	\$27.41	\$28.70	\$34.47	\$33.44	\$30.50	151.7%
Student Employment	\$1.20	\$1.05	\$1.45		\$0.93	\$1.08	\$1.10	\$1.20	\$1.78	\$1.57	\$1.28	73.1%
 Aid per FTE Student	 \$5,542	 \$5,783	 \$6,045		 \$7,428	 \$7,449	 \$7,999	 \$8,515	 \$9,391	 \$9,529	 \$8,911	 81.6%

* Includes all gift aid from government sources

** Includes all scholarships from LHU, outside sources, athletic grants, Board of Governors (does not include tuition waivers)

SOURCE: Common Data Set

Aid for First-Year Students

First-year cohort	862	908	993	1,146	1,006	1,217	1,079	1,220	1,273	1,217	
# receiving aid	672	873	848	735	810	1,041	955	1,099	1,104	1076	30.1%
# federal grants	401	403	442	239	330	411	330	421	435	451	31.9%
# state/local grants	566	524	564	485	454	616	461	574	555	547	23.8%
# institutional grants	157	160	20	111	198	310	287	297	149	99	1.0%
# receiving loans	627	763	792	632	629	894	871	1,029	969	928	21.0%
 % receiving aid	 78%	 96%	 85%	 64%	 81%	 86%	 89%	 90%	 87%	 88%	 -5%
% federal grants	47%	44%	45%	21%	33%	34%	31%	35%	34%	37%	-1%
% state/local grants	66%	58%	57%	42%	45%	51%	43%	47%	44%	45%	-5%
% institutional grants	18%	18%	2%	10%	20%	25%	27%	24%	12%	8%	-3%
% receiving loans	73%	84%	80%	55%	63%	73%	81%	84%	76%	76%	-10%
 Avg grant aid								\$5,473	\$5,013	\$6,265	
Avg federal grant	\$2,171	\$2,410	\$2,631	\$2,376	\$2,466	\$2,842	\$3,075	\$3,631	\$3,706	\$4,758	146.1%
Avg state/local grant	\$1,892	\$1,874	\$2,196	\$1,939	\$2,500	\$2,903	\$3,081	\$3,265	\$2,754	\$2,734	67.8%
Avg institutional grant	\$1,683	\$1,375	\$1,000	\$1,050	\$1,549	\$1,998	\$2,397	\$2,327	\$2,605	\$4,998	194.0%
Avg loan aid	\$2,570	\$2,570	\$2,500	\$2,900	\$4,118	\$6,248	\$4,755	\$5,336	\$6,656	\$6,159	79.8%

SOURCE: IPEDS Student Financial Aid submission

Pell Grant Recipients

All Students (fall)								1,436	1,520	1,783
percent								28.8%	30.5%	35.3%
Entering Recipients (fall)								403	431	451
percent								33.0%	33.9%	37.1%

SOURCE: IPEDS Student Financial Aid submission

Key Statistics: Faculty

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 10-Yr.

Faculty by Status	231	248	271	276	292	289	286	281	286	276	280	21.2%
Tenured	190	134	133	135	125	126	150	158	164	182	194	2.1%
Tenure-track (TT)		68	83	83	97	109	90	79	73	58	42	
Temporary (Full-time)	29	29	29	34	47	34	25	26	27	24	25	-13.8%
Temporary (Part-time)	12	17	26	24	23	20	21	18	22	12	19	58.3%

% of FT Tenured or TT 86.8% 87.4% 88.2% 86.5% 82.5% 87.4% 90.6% 90.1% 89.8% 90.9% 90.4% 3.7%

SOURCE: Fall Census file (excludes personnel on leave w/o pay) (*italicized data* from October 1998-2001 HR complement reports)

FT Faculty by Rank	244	252	269	268	265	263	264	264	261		
Professor			51	50	49	51	53	59	61	70	75
Associate			54	56	65	67	77	77	83	84	91
Assistant			102	108	110	117	110	100	93	89	76
Instructor & Temp			37	38	45	33	25	27	27	21	19

Professor			20.9%	19.8%	18.2%	19.0%	20.0%	22.4%	23.1%	26.5%	28.7%
Associate			22.1%	22.2%	24.2%	25.0%	29.1%	29.3%	31.4%	31.8%	34.9%
Assistant			41.8%	42.9%	40.9%	43.7%	41.5%	38.0%	35.2%	33.7%	29.1%
Instructor & Temp			15.2%	15.1%	16.7%	12.3%	9.4%	10.3%	10.2%	8.0%	7.3%

SOURCE: Fall Census file (excludes personnel on leave w/o pay)

FT Female Faculty	106	118	126	122	119	118	123	124	123		
Professor			18	17	20	22	22	25	25	29	32
Associate			19	22	29	27	34	29	33	34	36
Assistant			48	55	48	53	46	47	48	46	41
Instructor & Temp			21	24	29	20	17	17	17	15	14

Overall Percentage 43.4% 46.8% 46.8% 45.5% 44.9% 44.9% 46.6% 47.0% 47.1%

SOURCE: Fall Census file (excludes personnel on leave w/o pay)

FT Faculty by Activity	252	269	268	265	263	264	264	261		
Primarily Instruction			219	236	236	233	235	235	231	229
< 50% Instruction			24	24	24	21	11	11	12	12
Librarians & Counselors			9	9	8	11	17	18	21	20

SOURCE: Fall IPEDS submission for instruction data

SOURCE: Fall Census file for librarians and counselors (excludes personnel on leave w/o pay)

Minority Faculty												
# Minority Faculty					24	25	28	28	27	25	30	
# FT Faculty					222	231	240	237	237	240	235	
% Minority	10.71%	10.39%	12.09%	11.93%	10.81%	10.81%	11.67%	11.81%	11.39%	10.42%	12.77%	2.06%

FT Faculty includes FT temporary faculty and those teaching more than half time; excluding non-resident aliens

SOURCE: System Accountability Plan

Terminally Degreed Faculty												
# w/ Terminal Degrees			127	134	144	169	172	174	174	176	175	
# Instructional Faculty			195	205	210	222	226	223	219	218	212	
% w/ Terminal Degrees	63.19%	63.59%	65.13%	65.37%	68.57%	76.13%	77.52%	80.54%	79.45%	80.73%	82.55%	19.36%

"Instructional Faculty" here includes tenured and tenure-track only

SOURCE: System Accountability Plan

Key Statistics: Faculty

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 10-Yr.

Faculty FTE (Fall)	230.0	237.2	253.4	260.7	277.8	276.0	271.2	269.9	269.9	269.1	269.2	17.0%
FT Faculty	225.0	231.0	244.0	252.0	269.0	268.0	265.0	263.0	263.0	264.0	261.0	16.0%
PT Faculty	5.0	6.2	9.4	8.7	8.8	8.0	6.2	6.9	6.9	5.1	8.2	64.3%

Faculty as % of Total FTE	46.5%	46.0%	45.6%	45.5%	47.4%	45.9%	46.6%	46.5%	46.5%	46.1%	46.8%	0.2%
Students/Faculty (Fall FTE)	16.03	16.84	16.89	17.35	16.96	17.52	17.62	18.06	18.06	18.29	18.27	2.2
Students/Staff (Fall FTE)	13.95	14.34	14.17	14.46	15.27	14.87	15.39	16.19	16.19	16.03	16.67	2.7

FTE includes FT employees = 1.0 FTE, PT employees prorated; excludes overload/overtime and personnel on leave w/o pay

SOURCE: Fall Census file (excludes personnel on leave w/o pay)

ANNUALIZED DATA 99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-Yr.

Faculty FTE (Annualized)

Total FTE	247.5	257.7	270.3	292.3	301.5	325.4	306.5	309.2	310.9	304.31	304.26	22.9%
Instructional FTE	211.6	217.0	226.7	241.1	249.7	264.6	272.6	277.6	277.4	272.03	275.13	30.0%
Non-Instr. Release	35.9	40.7	43.5	51.2	51.8	60.8	33.9	31.6	33.5	32.3	29.1	-18.9%

Total FTE here includes overload and release; Instructional FTE excludes release not attributable to a specific program/major

Student/Faculty Ratio

LHU	18.23	17.68	18.28	18.48	18.89	18.38	18.62	18.34	18.23	19.27	19.03	0.80
PASSHE Average	17.60	17.68	18.17	18.52	18.94	18.82	18.99	19.05	18.95			

Annualized Student FTE/Instructional Faculty FTE (includes overload; excludes release not attributable to a single major)

SOURCE: PASSHE Common Cost Accounting submission (through 2008-08) and (for average) PASSHE Fact Book

Credit Hours / Faculty FTE

LHU	519.33	527.06	545.28	548.46	560.09	545.12	548.05	531.61	541.74	555.34	564.16	44.83
PASSHE Average				541.22	554.35	547.84	545.02	554.02	552.51	554.17		

Faculty FTE includes only Instructional FTE (i.e., includes overload, excludes release not attributable to a single program/major)

SOURCE: PASSHE Common Cost Accounting submission and (for average) System Accountability Plan data (through 2008-09)

Employment Data: Faculty Hiring & Promotion

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 cum

Faculty Searches

Conducted							20	7	4	6	4	41
Cancelled							1					1
Failed							2					2
Hired							17	7	4	6	4	28
% Successful							85%	100%	100%	100%	100%	68%

Counted by year during which search was conducted

Faculty Hires

# Female							7	3	2	3	1	16
% Female							41%	43%	50%	50%	25%	57%
# Minority							4	2	2	1		9
% Minority							24%	29%	50%	17%		32%
# Terminal Degrees							15	6	4	4	3	32
% Terminal Degrees							88%	86%	100%	67%	75%	114%

Counted by year during which search was conducted

Tenure Process

# Hired								17	7	4	6	
# Not renewed *	4	1	6	4	3	4	2					
# Resigned *	2	1	2		1	1	2					
# Eligible												
# Denied												
# Granted												
% Successful												

* indicates candidate resigned or was not renewed prior to applying for tenure

Counted by first year on tenure track

Turnover in Tenured Faculty

Retirements	5	13	9	12	4	5	9	3	2	6	14	
Other Departures	5		1			1	4			1	2	
Deceased		2				1					3	
Percentage Turnover	5.3%	7.4%	4.6%	5.5%	1.8%	3.0%	5.4%	1.3%	0.8%	2.9%	8.1%	

Key Statistics: Personnel

	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	00-10
Total Personnel	506	531	580	597	606	623	606	599	613	596	595	17.6%
Full-time Personnel	486	504	540	558	572	586	564	564	576	571	556	14.4%
Faculty	225	231	244	252	269	268	265	263	264	264	261	16.0%
Coaches	22	22	25	26	24	25	23	22	25	24	25	13.6%
AFSCME	165	173	184	193	195	208	185	186	189	184	181	9.7%
Managers (Exec & Mgmt)	54	56	57	55	54	55	57	60	59	62	52	-3.7%
SCUPA	20	22	22	24	21	22	25	23	29	28	27	35.0%
Other Staff			8	8	9	8	9	10	10	9	10	
Part-Time Personnel	20	27	40	39	34	37	42	35	37	25	39	95.0%
Faculty	12	17	26	24	23	21	21	18	22	12	19	58.3%
Coaches									3	4	6	
AFSCME									9	7	9	
Managers (Exec & Mgmt)									2	1	2	
SCUPA									1	1	3	
Other Staff												
Total non-faculty PT	8	10	14	15	11	16	21	17				

"Other staff" included in AFSCME counts until 2002-03

	494.2	515.7	555.5	573.5	586.4	601.2	581.7	579.8	593.2	583.3	575.4	16.4%
Total Personnel FTE	494.2	515.7	555.5	573.5	586.4	601.2	581.7	579.8	593.2	583.3	575.4	16.4%
FTE Full-time Personnel	486.0	504.0	540.0	558.0	572.0	586.0	564.0	564.0	576.0	571.0	556.0	14.4%
Faculty	225.0	231.0	244.0	252.0	269.0	268.0	265.0	263.0	264.0	264.0	261.0	16.0%
Coaches	22.0	22.0	25.0	26.0	24.0	25.0	23.0	22.0	25.0	24.0	25.0	13.6%
AFSCME	165.0	173.0	184.0	193.0	195.0	208.0	185.0	186.0	189.0	184.0	181.0	9.7%
Managers (Exec & Mgmt)	54.0	56.0	57.0	55.0	54.0	55.0	57.0	60.0	59.0	62.0	52.0	-3.7%
SCUPA	20.0	22.0	22.0	24.0	21.0	22.0	25.0	23.0	29.0	28.0	27.0	35.0%
Other Staff			8.0	8.0	9.0	8.0	9.0	10.0	10.0	9.0	10.0	
FTE Part-Time Personnel	8.2	11.7	15.5	15.5	14.4	15.2	17.7	15.8	17.2	12.3	19.4	135.9%
Faculty	5.0	6.2	9.4	8.7	8.8	8.0	6.2	6.9	9.1	5.1	8.2	64.3%
Coaches								5.7	4.7	2.6	3.6	
AFSCME								2.3	1.4	3.7	5.3	
Managers (Exec & Mgmt)								0.5	1.5	0.5	0.5	
SCUPA								0.5	0.5	0.5	1.8	
Other Staff												
PT Staff (all non-faculty)	3.2	5.5	6.1	6.8	5.6	7.2	11.5					

"Other staff" included in AFSCME counts until 2002-03

FTE includes FT employees = 1.0 FTE, PT employees prorated; excludes overload/overtime and personnel on leave w/o pay

Total Faculty FTE	230.0	237.2	253.4	260.7	277.8	276.0	271.2	269.9	273.1	269.1	269.2	17.0%
Total Staff FTE	264.2	278.5	302.1	312.8	308.6	325.2	310.5	301.0	312.0	307.0	295.0	11.6%
Faculty as % of Total FTE	46.5%	46.0%	45.6%	45.5%	47.4%	45.9%	46.6%	46.5%	46.0%	46.1%	46.8%	0.2%
Students/Faculty (Fall FTE)	16.03	16.84	16.89	17.35	16.96	17.52	17.62	18.06	17.85	18.29	18.27	14.0%
Students/Staff (Fall FTE)	13.95	14.34	14.17	14.46	15.27	14.87	15.39	16.19	15.62	16.03	16.67	19.5%

SOURCE of above data: Fall Census file

Italicized data from October 1998-2001 HR complement report

Data includes personnel supported by restricted funding (including, e.g., PSAC staff)

Totals may be less than approved complement if positions are vacant on the census date

Key Statistics: Personnel

00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 00-10

FT Personnel by Classification	486	515	541	558	572	586	564	564	576	571	546	12.3%
Exec/admin/managerial	26	27	26	24	25	25	25	28	29	30	25	-3.8%
Faculty	224	238	244	252	269	268	265	263	264	264	261	16.5%
Other professional	72	77	81	84	80	80	83	79	85	85	87	20.8%
Clerical/secretarial	60	63	71	73	79	82	77	75	73	76	69	15.0%
Tech/paraprofessional	26	22	21	21	21	20	20	21	23	18	16	-38.5%
Skilled crafts	21	26	32	30	23	37	23	28	30	30	31	47.6%
Service/maintenance	57	62	66	74	75	74	71	70	72	68	57	

Female FT Personnel	219	249	260	274	289	284	277	283	298	299	284	29.7%
Exec/admin/managerial	7	7	7	7	9	7	7	7	10	12	11	57.1%
Faculty	85	101	106	118	126	122	119	118	123	124	123	44.7%
Other professional	28	34	35	36	36	34	35	37	43	44	42	50.0%
Clerical/secretarial	53	55	60	61	67	69	65	63	64	66	61	15.1%
Tech/paraprofessional	16	15	15	15	15	14	14	15	15	12	12	-25.0%
Skilled Crafts												
Service/maintenance	30	37	37	37	36	38	37	43	43	41	35	16.7%

Minority FT Personnel			46	50	55	56	60	57	56	60	54
Exec/admin/managerial			2	2	4	5	5	6	6	6	5
Faculty			27	30	33	32	36	34	32	33	33
Other professional			8	9	8	9	9	7	9	11	10
Clerical/secretarial			3	3	4	3	4	5	4	4	2
Tech/paraprofessional											
Skilled Crafts					1	1	1	1	1	1	2
Service/maintenance			6	6	5	6	5	4	4	5	2

Female FT Personnel	45.1%	48.3%	48.1%	49.1%	50.5%	48.5%	49.1%	50.2%	51.7%	52.4%	52.0%	15.4%
Exec/admin/managerial	26.9%	25.9%	26.9%	29.2%	36.0%	28.0%	28.0%	25.0%	34.5%	40.0%	44.0%	63.4%
Faculty	37.9%	42.4%	43.4%	46.8%	46.8%	45.5%	44.9%	44.9%	46.6%	47.0%	47.1%	24.2%
Other professional	38.9%	44.2%	43.2%	42.9%	45.0%	42.5%	42.2%	46.8%	50.6%	51.8%	48.3%	24.1%
Clerical/secretarial	88.3%	87.3%	84.5%	83.6%	84.8%	84.1%	84.4%	84.0%	87.7%	86.8%	88.4%	0.1%
Tech/paraprofessional	61.5%	68.2%	71.4%	71.4%	71.4%	70.0%	70.0%	71.4%	65.2%	66.7%	75.0%	21.9%
Skilled Crafts												
Service/maintenance	52.6%	59.7%	56.1%	50.0%	48.0%	51.4%	52.1%	61.4%	59.7%	60.3%	61.4%	16.7%

Minority FT Personnel			8.5%	9.0%	9.6%	9.6%	10.6%	10.1%	9.7%	10.5%	9.9%
Exec/admin/managerial			7.7%	8.3%	16.0%	20.0%	20.0%	21.4%	20.7%	20.0%	20.0%
Faculty			11.1%	11.9%	12.3%	11.9%	13.6%	12.9%	12.1%	12.5%	12.6%
Other professional			9.9%	10.7%	10.0%	11.3%	10.8%	8.9%	10.6%	12.9%	11.5%
Clerical/secretarial			4.2%	4.1%	5.1%	3.7%	5.2%	6.7%	5.5%	5.3%	2.9%
Tech/paraprofessional											12.5%
Skilled Crafts					4.3%	2.7%	4.3%	3.6%	3.3%	3.3%	6.5%
Service/maintenance			9.1%	8.1%	6.7%	8.1%	7.0%	5.7%	5.6%	7.4%	3.5%

SOURCE: Fall Census Personnel File using PASSHE EEO codes ("faculty" includes librarians and coaches)
 Categories are based on HR classifications and totals may vary from year to year as positions may be reclassified
 Categories do not correspond to bargaining units
 Includes personnel supported by restricted funding (including, e.g., PSAC staff); excludes personnel on leave w/o pay
 Compare to national IPEDS data (except librarians and counselors here counted as faculty rather than "Other professional")

Key Statistics: Revenues

99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-Yr.

E&G Income (000,000s)	\$37.78	\$40.79	\$45.10	\$48.74	\$50.41	\$53.38	\$55.71	\$57.96	\$60.20	\$59.21	\$63.68	68.6%
Tuition (& Fees -2001)	\$16.41	\$18.03	\$21.69	\$22.86	\$25.38	\$27.81	\$29.54	\$30.55	\$31.03	\$32.35	\$34.04	107.4%
Fees				\$3.14	\$3.50	\$3.63	\$3.97	\$4.24	\$4.66	\$4.89	\$5.54	
State	\$20.03	\$21.20	\$21.87	\$21.40	\$19.95	\$20.61	\$21.05	\$22.10	\$23.52	\$22.94	\$21.64	8.0%
Other	\$1.33	\$1.55	\$1.55	\$1.34	\$1.59	\$1.22	\$1.16	\$1.32	\$2.08	\$1.97	\$4.86	264.1%
Carryforward Balance						\$0.09		-\$0.24	-\$1.09	-\$2.94	-\$2.40	

Tuition & Fees	43.4%	44.2%	48.1%	53.3%	57.3%	59.0%	60.1%	59.8%	58.2%	59.9%	59.9%	16.5%
State Appropriation	53.0%	52.0%	48.5%	43.9%	39.6%	38.7%	37.8%	38.0%	38.4%	36.9%	32.7%	-20.3%
Other	3.5%	3.8%	3.4%	2.7%	3.1%	2.3%	2.1%	2.3%	3.4%	3.2%	7.4%	3.8%

Revenue per Student FTE

Tuition and Fees	\$4,255	\$4,702	\$5,231	\$5,837	\$6,121	\$6,467	\$6,601	\$6,831	\$7,058	\$7,106	\$7,561	77.7%
State Appropriation	\$5,194	\$5,528	\$5,275	\$4,804	\$4,229	\$4,239	\$4,146	\$4,339	\$4,652	\$4,377	\$4,134	-20.4%

External Support (000s)

							\$3,165	\$2,624	\$3,466	\$2,471	\$4,499	
Athletics							\$203	\$307	\$275	\$237	\$278	
Capital Projects							\$1,338	\$521	\$320	\$202	\$2,183	
Endowment							\$973	\$907	\$1,541	\$1,262	\$1,347	
Life Income							\$12	\$25	\$130	\$26	\$78	
Annual Fund							\$136	\$166	\$166	\$206	\$180	
Special Projects							\$503	\$698	\$1,033	\$538	\$432	

SOURCE: University Advancement

Funds Raised (millions)	\$1.88	\$2.53	\$2.21	\$1.88	\$2.25	\$2.07	\$3.15	\$2.47	\$3.38	\$2.47	\$4.50	138.8%
Endowment (millions)	\$5.76	\$6.22	\$5.89	\$5.79	\$6.26	\$6.66	\$7.23	\$8.17	\$7.41	\$5.45	\$6.74	17.2%

SOURCE: PASSHE Fact Book (Council for Aid to Education National Database)

Key Statistics: Expenses (E&G)

99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-Yr.

E&G Expenses (000,000s)	\$37.74	\$40.60	\$44.77	\$48.71	\$50.36	\$53.38	\$55.21	\$57.96	\$60.20	\$59.21	\$63.68	68.7%
Salaries	\$22.07	\$23.20	\$25.15	\$27.55	\$28.27	\$29.41	\$30.10	\$32.08	\$34.29	\$34.08	\$35.31	60.0%
Benefits	\$6.40	\$6.50	\$7.21	\$8.33	\$9.36	\$10.53	\$11.14	\$11.88	\$11.47	\$12.59	\$13.32	108.1%
Personnel	\$28.47	\$29.70	\$32.36	\$35.88	\$37.63	\$39.94	\$41.24	\$43.96	\$45.75	\$46.67	\$48.63	70.8%
Services & Supplies	\$6.00	\$6.23	\$8.47	\$9.72	\$10.21	\$11.40	\$11.58	\$11.17	\$11.51	\$10.52	\$10.49	74.7%
Capital Expenditures	\$0.93	\$0.94	\$0.23	\$0.19	\$0.19	\$0.35	\$0.36	\$0.42	\$0.94	\$0.49	\$0.30	-67.8%
Transfers	\$2.34	\$3.74	\$3.71	\$2.92	\$2.33	\$1.68	\$2.04	\$2.41	\$1.99	\$1.53	\$4.26	82.3%

Compensation (000,000s)	\$28.47	\$29.70	\$32.36	\$35.88	\$37.63	\$39.94	\$41.24	\$43.96	\$45.75	\$46.67	\$48.63	70.8%
Faculty	\$17.18	\$17.99	\$19.90	\$21.87	\$22.68	\$24.58	\$25.35	\$27.21	\$27.13	\$27.89	\$30.47	77.4%
AFSCME	\$5.09	\$5.17	\$5.38	\$6.11	\$6.69	\$7.08	\$7.43	\$7.79	\$8.91	\$8.87	\$8.17	60.4%
Management	\$3.63	\$3.90	\$4.27	\$4.67	\$4.80	\$4.57	\$4.71	\$4.90	\$5.23	\$5.21	\$5.36	47.7%
SCUPA	\$0.58	\$0.61	\$0.67	\$0.69	\$0.80	\$0.75	\$0.71	\$0.87	\$0.95	\$1.21	\$1.29	123.9%
Other	\$1.99	\$2.02	\$2.14	\$2.54	\$2.65	\$2.96	\$3.04	\$3.20	\$3.53	\$3.49	\$3.33	67.5%

% of Compensation

Faculty	60.3%	60.6%	61.5%	60.9%	60.3%	61.5%	61.5%	61.9%	59.3%	59.8%	62.7%	2.3%
AFSCME	17.9%	17.4%	16.6%	17.0%	17.8%	17.7%	18.0%	17.7%	19.5%	19.0%	16.8%	-1.1%
Management	12.8%	13.1%	13.2%	13.0%	12.8%	11.4%	11.4%	11.1%	11.4%	11.2%	11.0%	-1.7%
SCUPA	2.0%	2.1%	2.1%	1.9%	2.1%	1.9%	1.7%	2.0%	2.1%	2.6%	2.7%	0.6%
Other	7.0%	6.8%	6.6%	7.1%	7.0%	7.4%	7.4%	7.3%	7.7%	7.5%	6.8%	-0.1%

% of E&G Expenses

	75.4%	73.2%	72.3%	73.7%	74.7%	74.8%	74.7%	75.8%	76.0%	78.8%	76.4%	0.9%
Faculty	45.5%	44.3%	44.5%	44.9%	45.0%	46.1%	45.9%	46.9%	45.1%	47.1%	47.9%	2.3%
AFSCME	13.5%	12.7%	12.0%	12.5%	13.3%	13.3%	13.4%	13.4%	14.8%	15.0%	12.8%	-0.7%
Management	9.6%	9.6%	9.5%	9.6%	9.5%	8.6%	8.5%	8.4%	8.7%	8.8%	8.4%	-1.2%
SCUPA	1.5%	1.5%	1.5%	1.4%	1.6%	1.4%	1.3%	1.5%	1.6%	2.1%	2.0%	0.5%
Other	5.3%	5.0%	4.8%	5.2%	5.3%	5.5%	5.5%	5.5%	5.9%	5.9%	5.2%	0.0%

SOURCE: System BUDRPT

Cost per FTE Student (000s)

E&G less Transfers	\$9.18	\$9.61	\$9.90	\$10.28	\$10.18	\$10.63	\$10.48	\$10.91	\$11.51	\$11.01	\$11.35	23.7%
(based on above data)												

E&G Personnel Ratio	75.4%	73.2%	72.3%	73.7%	74.7%	74.8%	74.7%	75.8%	76.0%	78.8%	76.4%	0.9%
(based on above data)												

Price Indices

Consumer Price (CPI)	172.5	178.4	181.6	185.5	189.6	195.3	202.7	208.0	215.7	218.7	220.8	28.0%
Higher Education (HEPI)	196.9	206.5	215.0	221.2	231.5	239.8	251.8	260.3	273.2	279.3	281.8	43.1%

SOURCE: <http://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx>

Key Statistics: Expenses (Common Cost)

99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10

PASSHE Common Cost Accounting DISCONTINUED following AY 2008-09

Expenses (000,000s)	\$45.81	\$46.96	\$54.03	\$58.08	\$59.87	\$66.38	\$70.20	\$75.64	\$80.08	\$77.91	NA
Instruction	\$15.81	\$16.65	\$18.79	\$20.24	\$21.52	\$22.69	\$23.77	\$25.70	\$26.02	\$26.54	NA
Org. Research	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.04	\$0.15	\$0.29	\$0.07	\$0.15	NA
Public Service	\$0.16	\$0.15	\$0.25	\$0.19	\$0.30	\$0.34	\$0.23	\$0.22	\$0.25	\$0.25	NA
Academic Support	\$5.00	\$5.07	\$5.60	\$6.94	\$6.84	\$7.89	\$7.27	\$7.42	\$7.57	\$7.47	NA
Student Services	\$5.71	\$5.83	\$6.56	\$6.92	\$6.79	\$7.38	\$7.40	\$7.22	\$7.55	\$7.52	NA
Institutional Support	\$5.65	\$5.96	\$6.33	\$7.26	\$8.27	\$8.67	\$8.59	\$9.18	\$9.44	\$9.21	NA
Physical Plant	\$5.46	\$5.25	\$5.79	\$5.99	\$5.59	\$6.74	\$6.41	\$14.44	\$16.69	\$13.77	NA
Grants & Scholarships	\$0.51	\$0.50	\$1.05	\$1.27	\$1.09	\$1.39	\$1.70	\$1.37	\$1.72	\$1.54	NA
Auxiliary Enterprises	\$7.51	\$7.55	\$9.63	\$9.28	\$9.46	\$11.25	\$14.68	\$9.81	\$10.77	\$11.46	NA

Instruction	41.3%	42.2%	42.3%	41.5%	42.7%	41.2%	42.8%	39.0%	37.5%	39.9%	NA
Other Academic	13.5%	13.3%	13.2%	14.6%	14.2%	15.0%	13.8%	12.0%	11.4%	11.8%	NA
Student Services	14.9%	14.8%	14.8%	14.2%	13.5%	13.4%	13.3%	11.0%	10.9%	11.3%	NA
Inst. Support	14.8%	15.1%	14.3%	14.9%	16.4%	15.7%	15.5%	14.0%	13.6%	13.9%	NA
Plant	14.3%	13.3%	13.0%	12.3%	11.1%	12.2%	11.6%	21.9%	24.1%	20.7%	NA
Grants & Scholarships	1.3%	1.3%	2.4%	2.6%	2.2%	2.5%	3.1%	2.1%	2.5%	2.3%	NA

Cost Ratios

Cost per FTE Student *	\$12,345	\$12,169	\$13,016	\$13,025	\$12,701	\$13,651	\$13,832	\$14,852	\$15,841	\$15,238	NA
Cost per Credit Hour	\$143	\$144	\$151	\$152	\$153	\$156	\$158	\$169	\$174	\$174	NA

* includes auxiliaries

SOURCE: CCA report by discipline

Consumer Price (CPI)	172.5	178.4	181.6	185.5	189.6	195.3	202.7	208.0	215.7	218.7	
Higher Education (HEPI)	196.9	206.5	215.0	221.2	231.5	239.8	251.8	260.3	273.2	279.3	

Personnel Ratio † 73.43% 72.10% 73.30% 74.90% 76.15% 75.01% 74.68% 76.43% 76.90% 79.19%

† based on PASSHE FINRPT submission; includes Plant & Restricted

Key Statistics: Facilities

2000-01 2001-02 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11

MAIN

E&G (square feet)

Classrooms					68,601	68,601	78,715	72,738	59,801	59,801	59,496
Laboratories					61,387	61,387	64,708	65,644	72,039	67,865	69,103
Offices					94,141	94,141	98,144	108,126	111,493	111,493	108,288
Study					55,213	55,213	56,182	56,182	57,517	57,517	58,833
Athletics					120,922	120,922	120,922	101,556	98,787	98,787	99,580
Unclassified					108,601	92,210	72,206	84,107	89,951	89,951	15,891
Other					109,777	111,500	106,372	121,023	123,796	127,970	117,967
Total					618,642	603,974	597,249	609,376	613,384	613,384	529,158
Guidelines					532,628	546,567	534,117	503,449	499,091	492,687	500,879
Excess/Shortfall					86,014	57,407	63,132	105,927	114,293	120,697	28,279

CLEARFIELD

E&G (square feet)

Classrooms					5,568	5,568	5,568	5,568	9,264	9,264	9,264
Laboratories					5,488	5,488	5,488	5,488	7,636	7,636	7,636
Offices					4,135	4,135	4,135	4,135	4,660	4,660	4,660
Study					7,266	7,266	7,266	7,266	7,266	7,266	7,266
Athletics											
Unclassified									15,185	15,185	15,185
Other					5,359	5,359	5,359	5,359	5,453	5,453	5,453
Total					27,816	27,816	27,816	27,816	49,464	49,464	49,464
Guidelines					26,654	21,148	17,284	17,952	18,461	15,099	
Excess/Shortfall					1,162	6,668	10,532	9,864	31,003	34,365	49,464

SOURCE: System Space Guideline Report

	FA00	FA01	FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10
Residence Halls											
Capacity	1,768	1,768	1,768	1,768	1,768	1,768	1,768	1,629	1,629	1,629	1,629
Occupied (day 6)	1,796	1,855	1,847	1,908	1,726	1,654	1,611	1,628	1,668	1,694	1,756
Occupancy	102%	105%	104%	108%	98%	94%	91%	100%	102%	104%	108%

SOURCE: Residence Life

Notes:

- 1999: first floor Russell converted to offices
- 2000: added Campus Village
- 2004: opened Evergreen Common
- 2005: planned vacating of Russell
- 2007: vacated Russell
- 2009: limited use of Russell for overflow