



Lock Haven University Library

Stevenson & Clearfield
Annual Report
2007/2008

Prepared by Tara Lynn Fulton and Gwendolyn Perrin

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DEAN'S REPORT

Overview

Using a standard satisfaction survey instrument for academic libraries known as LibQual, PASSHE Libraries, including Lock Haven University Libraries, score quite high for having knowledgeable employees who are courteous and helpful. It seems that students and faculty really do see the difference in the individual attention they receive on a small campus compared to a research university setting. We pride ourselves on the part we play in student success.

Over the past few years the press, including both popular news publications and the *Chronicle of Higher Education*, has regularly published pieces on the future of academic libraries in a Google age. The conclusion: libraries have remained relevant through hundreds of years of changes in how information is disseminated, and the knowledge explosion in the past few centuries has only heightened the need for specialists to help others make sense of it all. Any faculty member who has watched a student browse for hours through Google and still find nothing useful for writing a coherent paper knows that students still need the library's authoritative resources, hand-picked book, and journal collections. Lock Haven University's emphasis on information literacy within general education recognizes the importance of preparing students to acquire, synthesize, evaluate, and integrate many sources of knowledge, opinion, theorizing, and speculation. Librarians partner with classroom faculty to provide this education to LHU students, and the resources the library makes available are central to every discipline on the campus.

Almost every poster session, performance, and presentation at the Celebration of Scholarship in April was made possible in part by support from the library.

What the Numbers Tell Us

This year I am adding some five-year comparisons to the library's annual report to show the amazing growth rates in collections and services with no increases in personnel and small increases in operating budget. The numbers show that we are in the process of a fundamental shift from print resources to electronic resources. Academic libraries are slowly retiring legacy print collections in order to focus library space, library staff time, and library budget expenditures on electronic access to information. The futurist literature tells us that libraries will need fewer low-level clerical staff to process print collections and more technicians to provide access to an array of electronic resources. We were fortunate this year to get support to redefine and reclass a position in the library, shifting that person's role from a focus on handling

incoming print items to managing the statistics and access issues inherent in electronic resources.

What the Numbers Don't Tell Us

Once again this year we had festivities for National Library Week and hosted several book talks by LHU authors. We also completed policies and procedures for almost every part of the library – these are used for training new staff, for communicating with users, for clarifying our own thinking about service, and for guaranteeing consistency across service areas. These are the kinds of things that are not reflected in numbers, but are a vital part of what happens in a library each and every day.

Media Mania & More

Our theme for the year was Media Mania & More. Why? Because our media services were taking off and we wanted to advertise them even more. We did a series of workshops for students and then held Tech Week focusing on faculty. These workshops were made possible by hiring a new group of very tech-savvy student assistants in Media. We put information in the Eagle Eye, and had an information table out on Ivy Lane in the fall to catch students who don't find their way to the ground floor of Stevenson.

Circulating Laptops

To support the STEP initiative, we started circulating laptops within the library in 06/07, and they were an instant success! We needed to have more computers available, but it made no sense for us to find space for hard-wired machines when, over the next three years, more and more students would be coming in with their own laptops. In 07/08 we added more laptops to our circulating collection. The library is playing an important role in the campus transition to a laptop campus.

We implemented the Papercut software in conjunction with the Computer Center. The software has served to remind students of how much paper they are using, and has saved us some money on toner. And by consolidating our microform collection – a massive project involving 5000 reels of film – we were able to make room for a new collaborative workstation area specifically for students bringing their laptops.

University Archive

We did some research this year on what it would take to do an electronic archive for the university, i.e. to make university documents easily available on the web and to

preserve them electronically. Essentially we determined that a special server would be needed, as would a full-time archives manager/technician. We presented this information to President's cabinet.

While the desire is there to create an electronic archive, a full-time position could not be made available and cannot be made available for the foreseeable future, so an electronic archive for the university is on hold. We are trying to at least retain items sent to us electronically, even if we cannot make them more readily accessible or have a comprehensive program to collect them.

We completed our first digitization project this year. In collaboration with Athletics and members of the community, we collected and digitized photos, newspaper articles, and other artifacts from LHU's very famous wrestling program. The success of the project encouraged the Digital Project Team to present at several conferences about our experience, and those sessions were very well received by librarians from Pennsylvania and beyond.

Library Instruction

Our library instruction program continues to grow, with librarians doing 25% more classes this year than last. The inclusion of information literacy in the general education curriculum encourages classroom faculty to collaborate with librarians.

We had a goal to do more assessment of the information literacy program. A rubric was developed and used extensively with the Principles of Biology classes. We plan to use it in a wider variety of courses in the fall of 2008.

We had a temporary librarian this year who brought Web 2.0 experience to the library department, so several librarians experimented with wikis and other innovative techniques.

Electronic Resources

Records for our NetLibrary collection of 17,000 books were made available in PILOT this year, and use of the collection instantly went up. Federal documents are made available exclusively online now, and Pennsylvania produces fewer state documents in print these days. We created a place on the web to highlight our electronic reference collection as well.

We added several new databases, which resulted not only in increased access to citations but also to the numbers of journals we make available full-image or full-text only. We also implemented a new federated search engine called WebFeat, which enables students to select a subject discipline and have the system search almost all of the databases that feature materials in that discipline.

We created a new Serials and Electronic Resources Team to better coordinate our involvement with electronic resources. We had a task force to review all the statistics we keep; this was prompted in large part by the IPEDS and ACRL statistical surveys which are asking for ever more detailed information about the electronic resource use in academic libraries.

Collection Maintenance

To the casual observer, our book collection looks much as it did a year ago. But behind the scenes a fundamental transformation is underway. The libraries are doing some long-needed pruning of the book collection, resulting in a decline in the total number of book volumes in Stevenson Library. We belong to the PALCI consortium of academic libraries which includes the research libraries whose mission it is to store and preserve less-used materials; this allows institutions like LHU to focus on current support of the curriculum, and to rely on interlibrary loan for access to other items.

We also cleaned up and relabeled our folio collection, consolidated our atlas collection, and reviewed a languishing map collection, which we plan to weed and enhance in 08/09.

The availability of special performance funds from the Dixon Center enabled us to develop our collection in a number of areas. For example, we added quite a bit to the business and nursing collections at Clearfield. Librarians used an online assessment tool to compare specific discipline holdings at LHU with comparison institutions, and to identify potential titles to order.

Throughout all of this purchasing, our new Acquisitions person streamlined workflow, identified media vendors, streamlined paperwork between the library and the Finance Office and otherwise found ways to save a lot of labor time. As a result of her efforts we are able to take advantage of the special performance funds without unduly stressing our technical services staff.

Library as Place

Clearfield is still a lovely facility. The public portion of the first floor of Stevenson is also quite attractive. Unfortunately the HVAC, electrical, plumbing and other infrastructure of Stevenson is still 38 years old, and a majority of the building is vintage 1969 furniture (that is, what is left of furniture, as we must throw away more chairs and carrels and benches every year from age). The space utilization is not conducive to modern library operations. It is not unusual to find the computer lab packed with students in 90 degree heat. While our sister institutions have redesigned their libraries to create spaces for multimedia training and coffee bars, we struggle with housing the

deans' offices right next to an emergency exit with ringing alarms. We hope the Foundations of Excellence project in 08/09 will help to highlight the library as an important retention factor and push the library renovation up in priority for the university.

Conclusion

At mid-year the library was asked to give back 10% of its operating budget and 7.5% of its student employment budget, and projections for 08/09 indicate that austere times are ahead. The library is already understaffed and under-resourced by all benchmark comparisons, yet we have managed to be effective and innovative because of the exceptional dedication and creativity of the library faculty and staff. We make a difference on the campus, and our reputation is solid. As other buildings are designed and renovated on campus, the glaring age of the "heart of the university" will, we hope, catapult renovation of Stevenson Library to a higher place on the priority list. The students and faculty of LHU deserve an information center that is inspiring.

Tara Lynn Fulton
Dean of Library and Information Service

STATISTICS

Personnel

	Stevenson			Clearfield		
	2007	2008	% change	2007	2000	% change
Administrative Staff FTE	1.0	1.0	0	0.0	0.0	0
Library Faculty FTE	8.0	8.0	0	1.0	1.0	0
Support Staff FTE	8.2	8.2	0	0.5	0.5	0
Student Assistants FTE	10.0	12.1	21.00	1.5	1.5	0
Total FTE	27.2	29.3	7.72	3.0	3.0	0

Facilities

	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Hours open per week	86.5	86.5	0	54	54	0
Door counts total	275,003	245,612	-10.69	27,585	27,393	-0.70
Door counts average per week	5,500*	4,723*	-14.13	613**	609**	-0.65
Student entering 24 hr area	1,839	2,080	13.10	N/A	N/A	N/A
Home Page Hits	259,480	158,578	-38.89	12,692	14,229	12.11
Pages on the Website	255	312	22.35	22	22	0

*Based on average 50 weeks per year.

**Based on average 45 weeks per year.

Reference

Reference questions	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Per week average at Service Desk	196*	437*	122.96	45*	37*	-17.78
Per week average via web & email	0.73*	0.48*	-34.25	5*	3*	-40.00
Total via Service desk	8820**	19665**	122.96	2,025	1665**	-17.78
Total via web	49**	22**	-55.10	225	135**	-66.67
Total	8,869	19,687	121.98	2,250	1,800	-20.00

* Note: Based on sample weeks.

** Note: Based on an average multiplied by 45 weeks.

Instruction

	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Instruction sessions	161	202	25.47	14	12	-14.29
Students reached by instruction	3,477	5,623	61.72	251	322	28.29

Session breakdown by librarian

Ardan, Brian	22
Corman, Brenda	9
DiNardo, Carl (temp)	29
Foor, Jamie (on leave)	0
Kulas, Stephanie	12
Lilla, Rick	74
Topper, Joby	7
Weglarz, Cathy	33
Winch, Elsa	28

Circulation

Circulation by user category	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Loaned to students	12,125	22,389	84.65	378	523	38.36
Loaned to faculty/staff	5,584	2,994	-46.38	42	106	152.38
Loaned to other users	1,191	1,211	1.68	58	72	24.14
Total circulation by category	18,900	26,594	40.71	645	701	8.68

Circulation by format	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Books	16,447	9,444	-42.58	617	565	-8.43
Periodicals	94	123	30.85	0	0	0
Laptops & Accessories	*0	5508	n/a	0*	98	n/a
Media	2,359	11,519	388.30	28	38	35.71
Total circulation by format	18,900	26,594	40.71	645	603	-6.51

Circulation renewals	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Books	n/a	203	n/a	n/a	81	n/a
Periodicals	n/a	9	n/a	n/a	3	n/a
Laptops & Accessories	n/a	33	n/a	n/a	7	n/a
Media	n/a	110	n/a	n/a	3	n/a
Total circulation by format	n/a	322	n/a	n/a	87	n/a

Reserves	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Print reserve items loaned	3,088	3,041	-1.52	71	29	-59.15
E-reserve items available	120	18	-85.00	204	50	-75.49
E-reserve items accessed	1,657	1,417	-14.48	609	160	-73.73
E-reserve courses served	22	10	-54.55	25	25	0

Interlibrary Loan

	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Books borrowed	350	351	0.29	174	73	-58.05
PASSHE borrowing	218	152	-30.28	56	18	-67.86
PALCI Borrowing	505	417	-17.43	18	56	211.11
Articles borrowed	1,096	1,141	4.11	48	47	-2.08
Total borrowed	2,169	2,061	-4.98	296	194	-34.46

Books loaned	915	1,177	28.63	154	64	-58.44
PASSHE borrowing	133	165	24.06	57	52	-8.77
PALCI loaned	82	99	20.73	51	51	0.00
Articles loaned	1,228	1,273	3.66	64	42	-34.38
Total loaned	2,358	2,714	15.10	326	209	-35.89
Total loaned & borrowed	4,527	4,775	5.48	622	403	-35.21

Book Collections

Book Volume Holdings	Stevenson		Clearfield	
	2007	2008	2007	2008
Holdings at beginning of Fiscal Year	353,198	336,969	8,044	8,292
Purchased volumes added	3,072	2,636	316	428
Gift volumes added	368	432	116	85
Volumes discarded	19,669	7,978	184	137
Holdings at end of Fiscal Year	336,969	332,059	8,292	8,668
% change	-4.59	-1.46	2.95	4.53

Book Title Holdings	Stevenson		Clearfield	
	2007	2008	2007	2008
Holdings at beginning of Fiscal Year	244,123	238,978	7,274	7,440
Purchased titles added	2,867	2,338	258	393
Gift titles added	368	355	76	36
Titles discarded	8,380	6,196	168	54
Titles at end of Fiscal Year	238,978	235,475	7,440	7,815
% change	-2.11	-1.47	2.28	5.04

Stevenson

Breakdown of book holdings by collection	Titles/Holdings		Volumes/Items	
	2007	2008	2007	2008
Main stacks	220,441	216,018	310,409	304,025
Archives	618	638	901	1,129
Reference	3,678	3,663	9,483	9,464
Leisure paperbacks	365	388	366	390
Corporate annual reports	1,037	1,037	1,848	1,879
Total Stevenson	226,139	221,744	323,007	316,887

Children's/Curriculum	Titles/Holdings		Volumes/Items	
	2007	2008	2007	2008
Award books	191	194	477	490
Children's reference	43	43	133	133
Curriculum	767	880	1,379	1,794
Easy readers	3,204	3,498	3,220	3,518
Juvenile	8,523	9,006	8,642	9,127
Picture books	65	65	65	65
Puppets	46	45	46	45
Total children's/curriculum	12,839	13,731	13,962	15,172
Grand total Stevenson collections	238,978	235,475	336,969	332,059

Clearfield

Breakdown of book holdings by collection	Titles/Holdings		Volumes/Items	
	2007	2008	2007	2008
Main stacks	5,263	5,408	5,374	5,523
Medical/Nursing Reference	103	110	146	160
Reference	397	597	834	845
Children's	766	766	771	772
Leisure Reading	855	875	861	881
Reserves & Serials	56	59	306	487
Grand total Clearfield collections	7,440	7,815	8,292	8,668

Gifts and Bindery

Gifts received*

Stevenson	Fiscal Year	2008 Calendar Year
Books	840	1,027
CD	2	5
VHS	15	15
DVD	12	24
Audio Books	1	1
Curriculum Kits	0	20
Total	870	1,072

Clearfield

Books	76	36
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* Note: Those accepted for addition to the collection are included in the totals above if cataloged. However, the numbers in this report reflect gifts received which may or may not have been added.

Bindery

Stevenson	Expenditures 2008
Bindery processing fees	2,243.30
Stevenson picture binding	5,459.48
Stevenson cloth binding	275.92
Stevenson theses	179.33
Stevenson periodicals	3,013.85
Total Stevenson	11,171.88

Clearfield

Clearfield	Expenditures 2008
Clearfield bindery processing fees	278.89
Clearfield picture binding	912.60
Clearfield cloth binding	0.00
Clearfield periodicals	618.35
Total Clearfield	1,809.84

Total library binding

12,981.72

Serials Holdings

	Stevenson	Clearfield
Grand total 2007	611	47
Periodical subscriptions (paid)	522	38
Periodical subscriptions (free)	70	0
Newspaper subscriptions (paid)	8	2
Newspaper subscriptions (free)	1	0
Grand total 2008	601	40
% change	-1.64	-14.89
Bound periodical volumes 2007	50,255	387
Bound periodical volumes added	402	83
Bound periodical volumes discarded	4,323	0
Bound periodical volumes 2008	46,334	470
% change	-7.80	21.45

Microform Holdings

	Stevenson	Clearfield
Total microfilm holdings in July 2007	19,874	0
Total microfiche holdings in July 2007	674,703	0
Total microform holdings in July 2007	694,577	0
Microfilm added	92	0
Microfiche added	34	0
Microform added	126	0
Microfilm discarded	5,505	0
Total microfilm holdings in July 2008	14,461	0
Total microfiche holdings in July 2008	674,737	0
Total microform holdings in July 2008	689,198	0
% change	-0.77	0

Electronic Resources

	2007	2008	% change
Database subscriptions	119	120	0.84
E-journal subscriptions	26,075	29,904	14.68
E-book subscriptions	16,824	17,412	3.50

Database/Searches	2007	2008	%change
Academic Onefile	17,448	14,041	-19.53
Academic Search Complete	126,290	96,533	-23.56
BusinessSource Premier	7,616	9,603	26.09
CINAHL	7,129	12,588	76.57
ERIC	21,295	19,245	-9.63
Gale Virtual Reference Library	n/a	10,515	n/a
Health Source: Consumer Ed.	9,504	9,035	-4.93
Health Source: Nursing Ed.	9,178	8,209	-10.56
JSTOR	7,030	1,735	-75.32
Medline	14,126	10,763	-23.81
Newsbank	n/a	8,178	n/a
Newspaper Source	8,348	7,047	-15.58
Psych Articles	19,020	13,784	-27.53
Psychology & Behavioral Sciences	12,480	9,492	-23.94
PsycINFO	21,259	17,536	-17.51
SocINDEX	14,280	10,536	-26.22
SportDiscus	9,489	9,551	0.65
All other databases	145,675	131,988	-9.40
Total	450,167	400,379	-11.06

Full Text article retrieval	2007	2008	%change
Academic Onefile	6,458	10,732	66.18
Academic Search Premier	80,745	60,567	-24.99
BusinessSource Premier	3,227	5,283	63.71
Lexis/Nexis	9,840	4,785	-51.37
Newspaper Source	3,520	2,810	-20.17
PsychARTICLES	7,178	6,077	-15.34
SocINDEX	2,918	10,536	261.07
SportDiscus	1,801	9,551	430.32
All other databases	21,967	9,187	-58.18
Total	137,654	119,528	-13.17

Media Equipment

	Equipment Inventory 2008	Equipment Circulated 2008	Renewals 2008
Camera, Digital	33	272	62
Camera, CD Digital	2	2	2
Camera, SLR Digital	1	36	11
Camcorder, Digital	28	335	49
Card Reader/Writer	9	25	0
CD Player/ Tape Recorder	2	10	1
Conference Phone	1	1	0
DVD Player	13	13	1
DVD/VHS Combo	6	17	0
Easel	3	2	0
Extension Cord	9	54	1
External Hard Drives	4	0	0
GPS	2	11	2
Headphones	13	3	1
Kindle	1	5	0
Laptops	29	706	196
Lighting Kit	1	10	0
Microphone, Camcorder	10	4	1
Microphone, Tape Recorder	13	12	0
Microphone, Wireless	5	37	2
PA System, Portable	1	8	1
Projector, LCD	11	180	7
Projector, Opaque	3	0	0
Projector, Overhead	20	25	4
Projector, Slide	4	3	1
Recorder, Audiocassette	15	89	18
Recorder, Digital	2	27	5
Screen, Portable	7	44	0
Slide Tray	6	3	1
Tripod	32	184	16
TV	16	22	3
USB Flash Drive	16	72	15
VCR	19	3	0
Wireless Presenter	2	3	0
Holdings ending 2006/2007	411	2,134	*n/a
Holdings ending 2007/2008	339	2,218	400
%change	-17.52	3.94	n/a

*Change in 2007/2008 reporting collection of statistical data dividing renewals from circulations totals.

Media Holdings

Stevenson	Held 2007	Added 2008	Discarded 2008	Held 2008
Videos	1,032	48	2	1,078
DVD	2,083	1,023	11	3,095
Audio Books	332	11	1	342
Phonograph Records	4,514	0	0	4,514
Games	4	0	0	4
Maps	1,898	0	0	1,898
Music CD's	636	5	0	641
CD-ROM	205	1	0	206
Total	10,704	1,088	14	11,778

Clearfield	Held 2007	Added 2008	Discarded 2008	Held 2008
Videos	286	8	6	288
DVD	20	16	0	36
Audio Books	39	2	0	41
Cassette Tapes	2	0	2	0
CD-ROM	24	2	0	26
Total	371	28	8	391

Budget and Expenditures

Stevenson expenditures

	2007 Total	2008 operating	2008 academic equipment	2008 other sources*	2008 Total	% change
Books	65,380	5,192	64,262	11,570	81,024	23.93
Media	31,618	6,013	23,247	4,408	33,668	6.48
Standing orders	26,071	24,910	6,429	0	31,339	20.21
Microforms	16,955	0	11,357	0	11,357	-33.02
Periodicals	117,769	116,464	0	0	116,464	-1.11
Bindery/preservation	14,325	11,262	0	0	11,262	-21.38
Software	2,088	5,338	659	0	5,997	187.21
Electronic resources	221,174	178,708	0	23,064	201,772	-8.77
ILL	2,360	1,101	0	0	1,101	-53.35
Other materials costs	1,121	5,290	109	0	5,399	381.62
Total materials	498,861	354,278	106,063	39,042	499,383	0.10

	2007 Total	2008 operating	2008 academic equipment	2008 other sources	2008 Total	% change
Furniture and equipment	12,379	22,277	0	0	22,277	79.96
Equipment/Maintenance	13,478	18,984	0	0	18,984	40.85
KLN	64,465	60,948	0	0	60,948	-5.46
Computer hardware/software	66,253	25,569	14,580	3,041	43,190	-34.81
Other operating	67,805	66,073	0	0	66,073	-2.55
Total non materials	224,380	193,851	14,580	1,055	211,472	-5.75
Total	723,241	548,129	120,643	40,097	710,855	-1.71

Clearfield expenditures

	2007 Total	2008 operating	2008 academic equipment	2008 other sources	2008 Total	% change
Books	13,667	8,696	2,756	4,904	16,356	19.68
Standing orders	0	0	0	0	0	0.00
Periodicals	6,891	7,825	0	0	7,825	13.55
Bindery/preservation	2,494	1,581	229	0	1,810	-27.43
Software	123	0	0	0	0	-100.00
Media	1,018	0	456	607	1,063	4.42
ILL	811	0	0	0	0	-100.00
Total materials	25,004	18,102	3,441	5,511	27,054	8.20
Furniture	0	0	0	0	0	0.00
Equipment/maintenance	0	2,770	0	0	2,770	n/a
Computer hardware/software	6,331	0	443	757	1,200	-81.05
Other operating	1,036	2,473	0	75	2,548	145.95
Total non-materials	7,367	5,243	443	832	6,518	-11.52
Total	30,976	23,345	3,884	6,343	33,572	8.38

*The Chancellor's infusion of performance funds into the libraries has been critical to access increases.

Salaries

	Stevenson			Clearfield		
	2007	2008	% change	2007	2008	% change
Administration and faculty	544,973	619,913	13.75	51,817	54,706	5.58
Staff	319,809	334,781	4.68	15,570	24,388	56.63
Student employment	82,191	95,813	16.57	10,507	27,840	164.97
Benefits	375,771	410,734	9.30	41,234	41,274	0.10
Total salaries and benefits	1,322,744	1,461,241	10.47	119,128	148,208	24.41

Library operating budget allocation 2007

Stevenson materials	\$375,000
Stevenson non-materials	\$196,500
Stevenson total	\$571,500
Media services	\$12,500
Clearfield	\$26,000
Total operating	\$610,000

Total library spending 2008 (all sources)

	Stevenson		Clearfield	
	Amount	%	Amount	%
Materials	499,383	22.99	21,543	12.29
Non-materials	211,472	9.74	5,586	3.19
Salaries & wages	1,461,241	67.27	148,208	84.53
Total	2,172,096	100.00	175,337	100.00

Per Student Statistics and Expenditures

	Stevenson	
	2007	2008
FTE Students	4,581	4,581
# of book volumes/student	74	72.49
# of book volumes held	336,969	332,059
Average book circulation	3.59	2.06
Book circulation	16,447	9,444
Average book expenditure	14.27	18.76
Book expenditures	65,380	85,928
Average per student expenditure	446.62	477.57
Total expenditures	2,045,985	2,187,759
% of students reached by instruction	75.90	122.75
Students reached with instruction	3,477	5,623

	Clearfield	
	2007	2008
FTE Students	294	294
# of book volumes/student	28.20	29.48
# of book volumes held	8,292	8,668
Average book circulation	2.1	1.92
Book circulation	617	565
Average book expenditure	46.49	38.95
Book expenditures	13,667	11,452
Average per student expenditure	515.3	504.11
Total expenditures	151,499	148,208
% of students reached by instruction	85.4	109.52
Students reached with instruction	251	322

Personnel and Teams

Tara Lynn Fulton	Dean, Library and Information Services
Brian Ardan	Librarian
Brenda Corman	Librarian – Department Chair
DiNardo, Carl	Librarian (temporary)
Jamie Foor	Librarian (on leave)
Stephanie Kulas	Librarian (Clearfield)
Rick Lilla	Librarian
Joby Topper	Librarian
Cathy Weglarz	Librarian
Elsa Winch	Librarian
Robin Burns (1/2 time)	Library Technician (Clearfield - temporary)
Lisa Chu	Library Technician
Tracie Drumheller	Library Technician
Susan Hanna	Library Assistant II
Cheryl Hartman	Library Assistant II
Bernadette Heiney	Library Technician
Cheryl Gardner (1/5 time)	Clerk Typist II
Gwendolyn Perrin	Clerk Typist III
Sandy Probst	Library Assistant II
Cheryl Reynolds	Library Assistant II
Frances Shue (1/2 time)	Library Technician (Clearfield)
Chulapol Thanomsing	Information Technology Technician

Teams

Access Services
Archives
Assessment
Collection Space Utilization
Computer Management and Systems
Copyright
Disaster
Distance Education
Library Department
Media Resources and Services
Publicity
Public Services Support
Scholarship
Serials and Electronic Resources
Social
Technical Services
Web

Task Forces

Book Talk
Paging System
Statistics

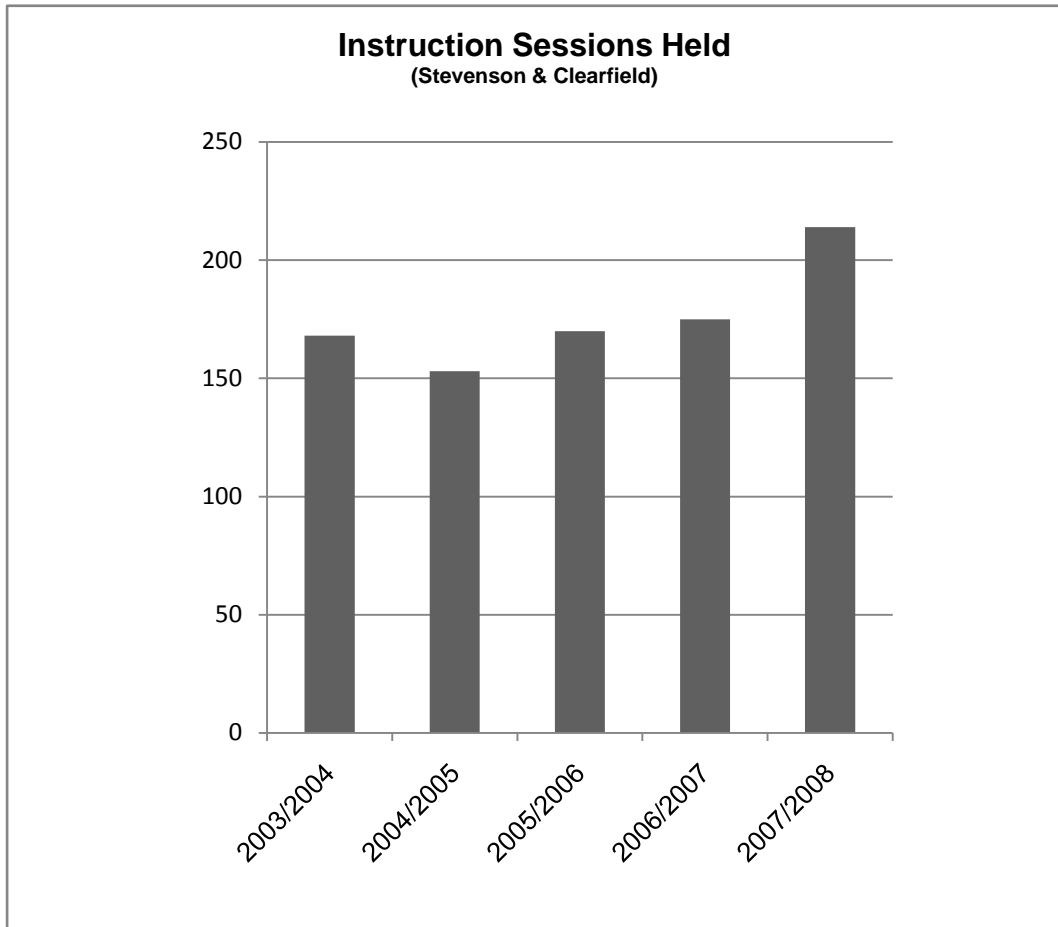
FIVE YEAR COMPARISONS (2003-2008)

Instructors Sessions Held

(Stevenson & Clearfield)

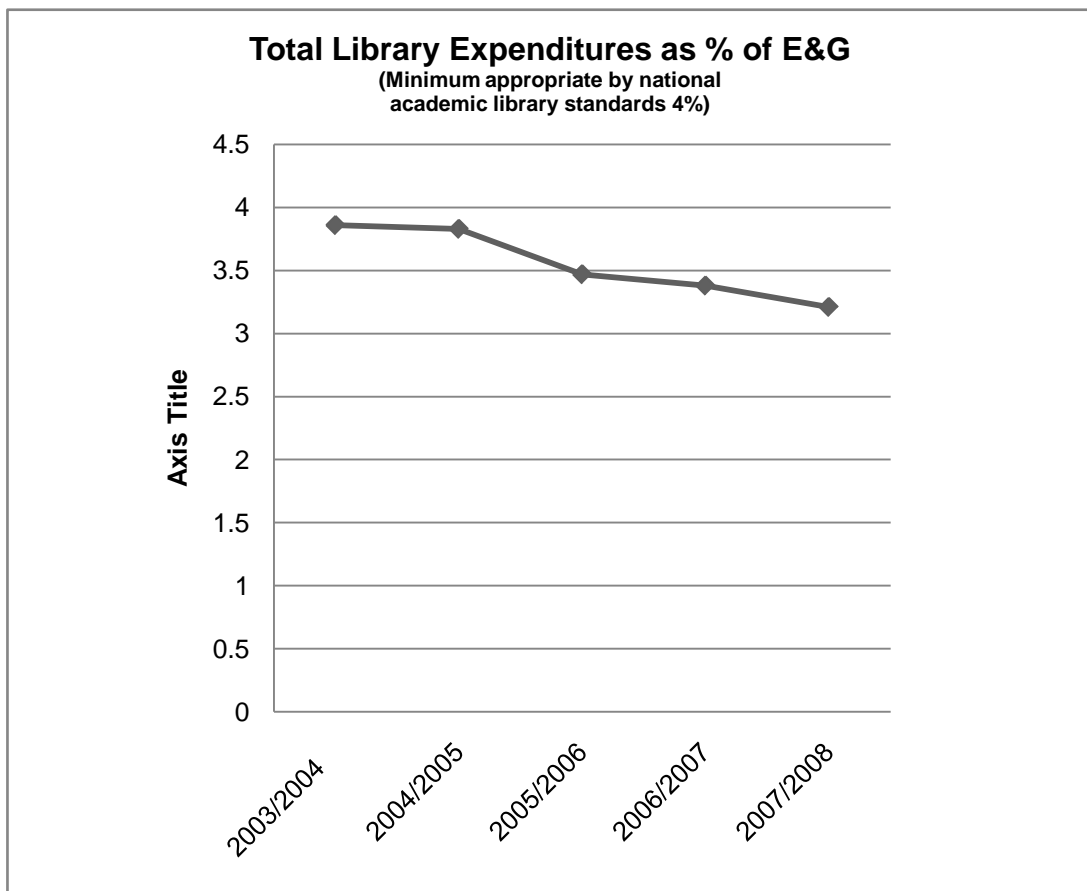
2003/2004	168
2004/2005	153
2005/2006	170
2006/2007	175
2007/2008	214

Total five year change 27.3%



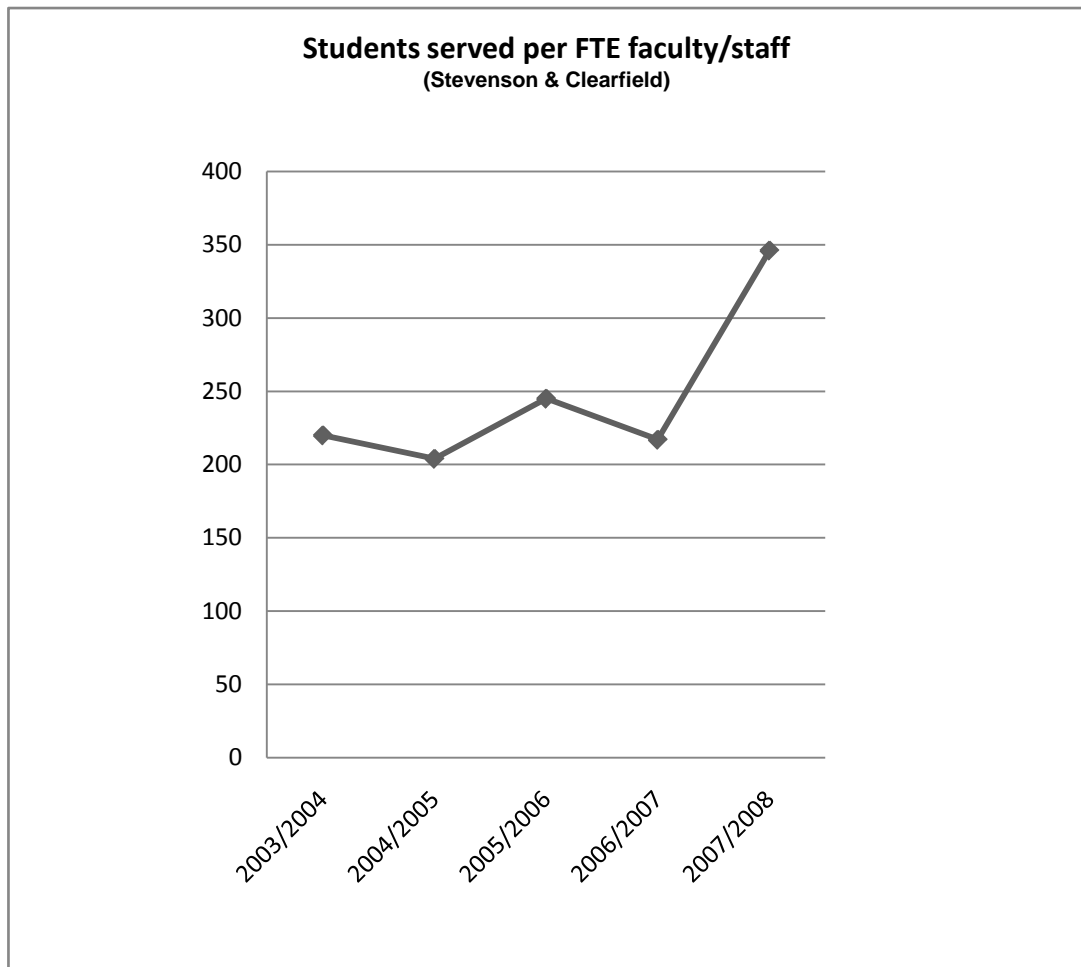
Total Library Expenditures as % of E&G

	% Library Expenditures
2003/2004	3.86
2004/2005	3.83
2005/2006	3.47
2006/2007	3.38
2007/2008	3.21



Students served per FTE faculty/staff

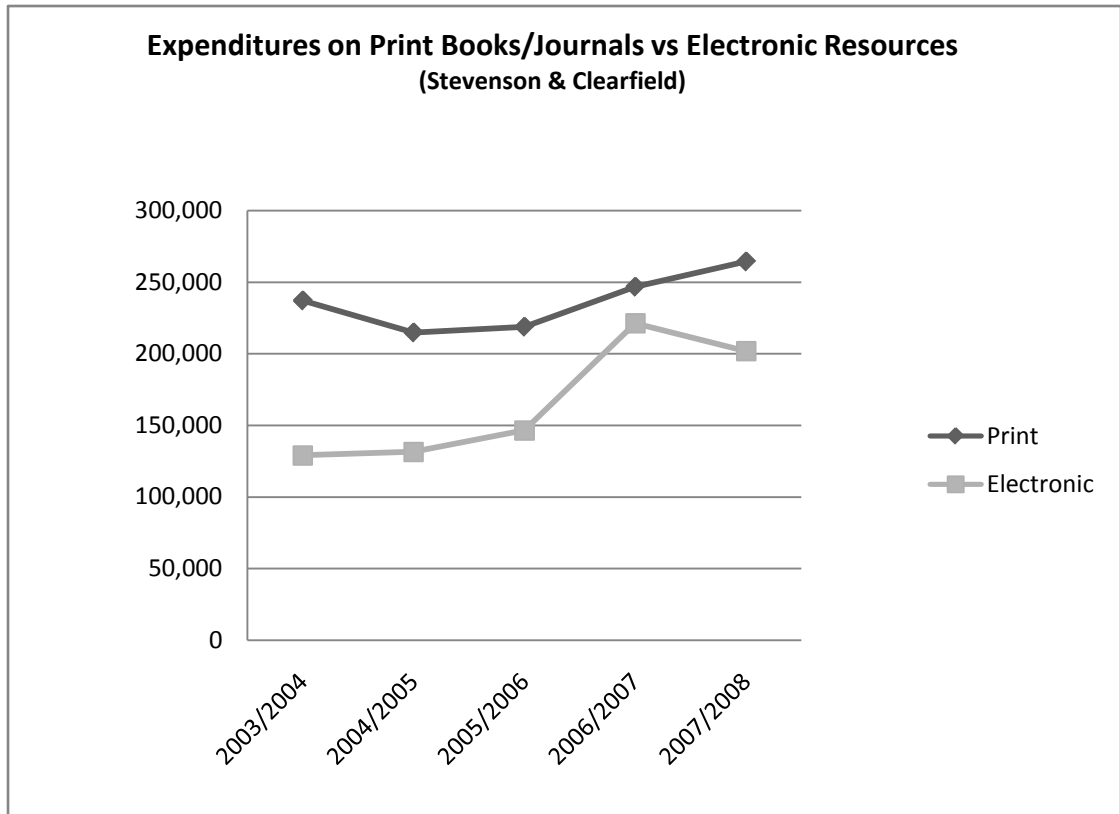
2003/2004	220
2004/2005	204
2005/2006	245
2006/2007	217
2007/2008	346



Expenditures on Print Books/Journals vs Electronic Resources

(Stevenson & Clearfield)

	Print	Electronic
2003/2004	237,128	129,071
2004/2005	214,748	131,525
2005/2006	218,775	146,502
2006/2007	246,733	221,174
2007/2008	264,365	201,772



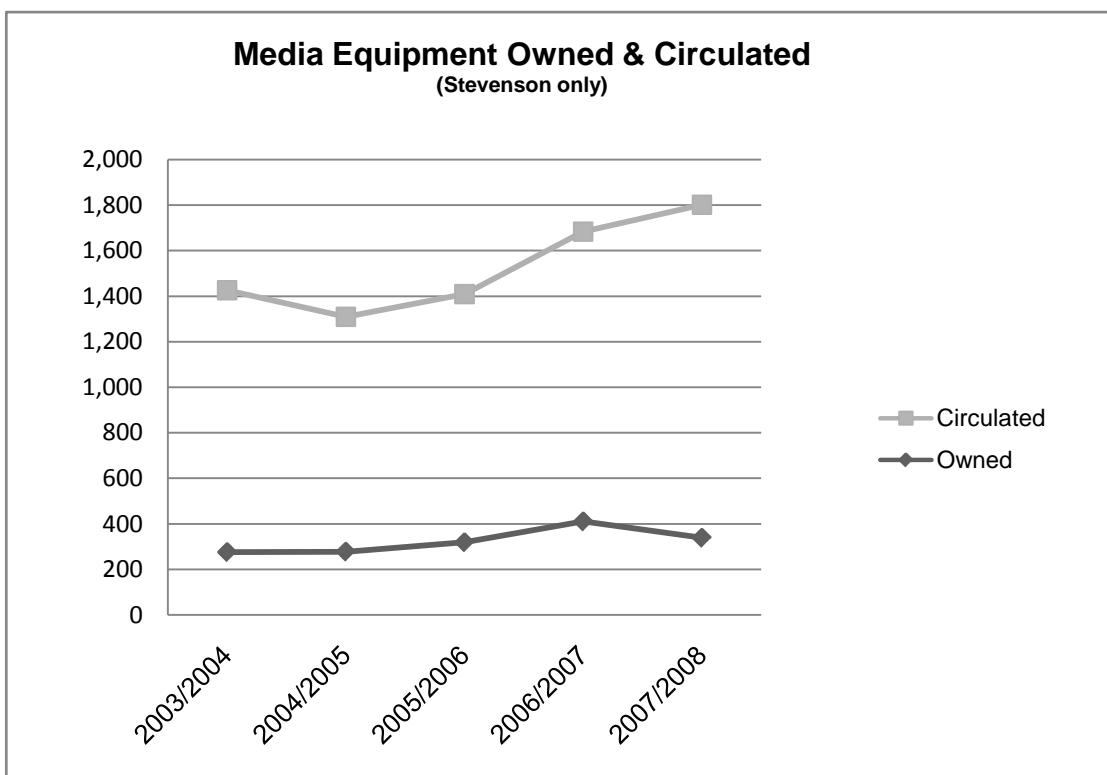
Media Equipment Owned & Circulated

(Stevenson only)

	Owned	Circulated
2003/2004	276	1,151
2004/2005	278	1,032
2005/2006	319	1,091
2006/2007	411	1,273
2007/2008	339	1,463

Total five year percentage change owned: 23

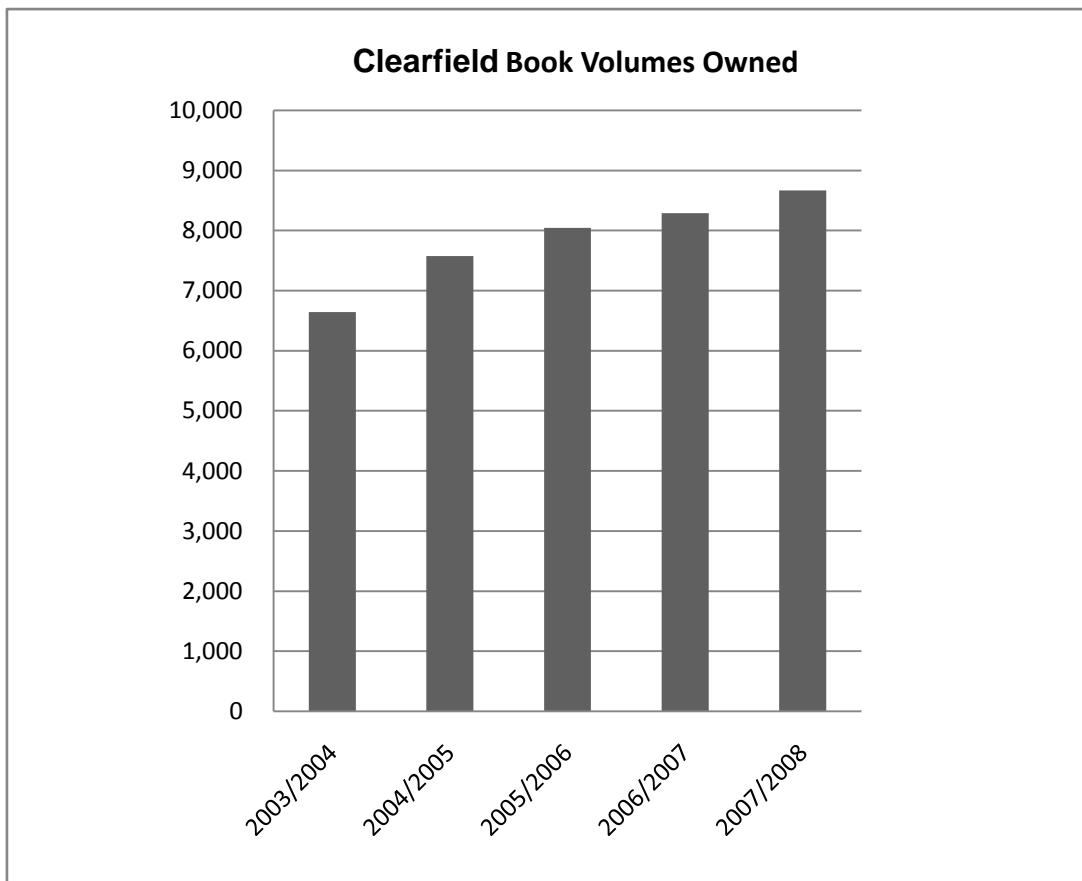
Total five year percentage change circulated: 21



Clearfield Book Volumes Owned
Volumes

2003/2004	6,646
2004/2005	7,576
2005/2006	8,044
2006/2007	8,292
2007/2008	8,668

Total five year percentage change - 39%

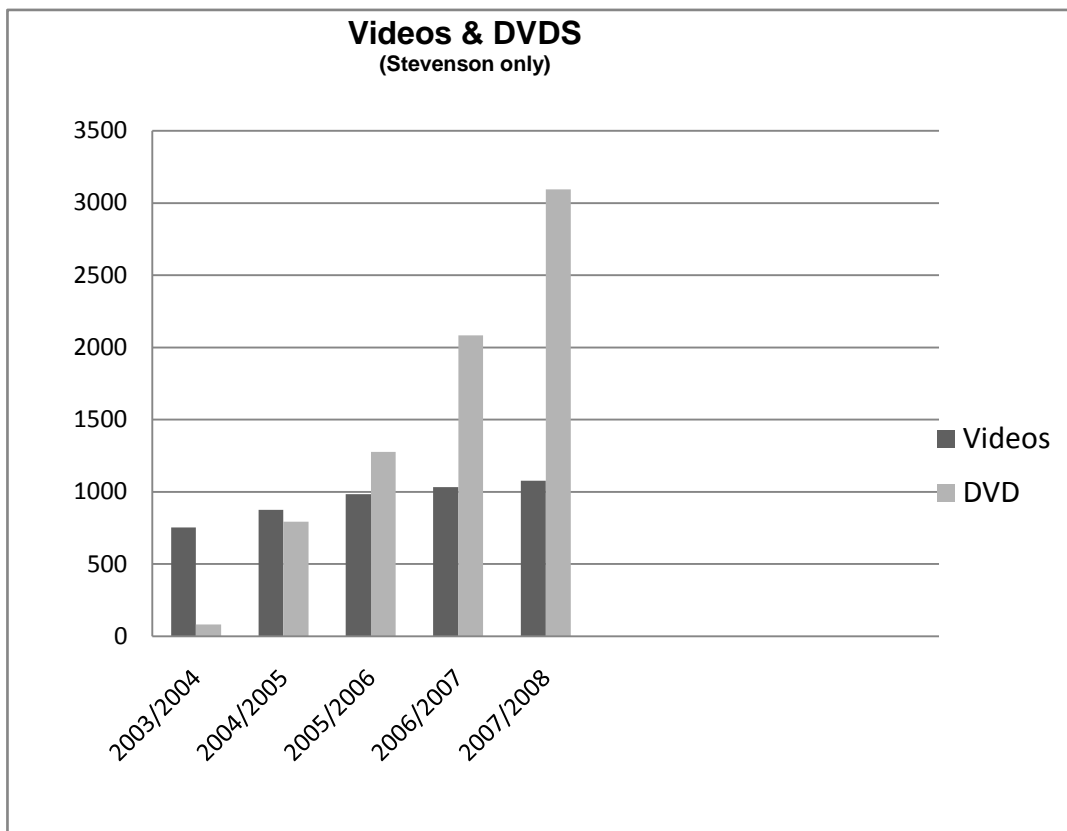


Videos & DVDS

(Stevenson only)

	Videos	DVD
2003/2004	754	83
2004/2005	875	793
2005/2006	985	1277
2006/2007	1032	2083
2007/2008	1078	3095

Total five year percentage change - 395%



Total ILL Borrows

(Stevenson & Clearfield)

2003/2004	1397
2004/2005	1359
2005/2006	1466
2006/2007	2169
2007/2008	2061

Total five year percentage of change - 48%

