

Academic Affairs
Personnel Plan for AY 2009/10, excluding grant-funded positions
10/13/08 RJ

Arts and Science cap	154	
Incl. hires	<u>Finance TT</u> <u>Criminal Justice TT</u> <u>Music temp</u> <u>Music .5 temp</u> <u>Theater temp</u> <u>Theater temp</u>	
Education and Human Services cap	99.5	
Incl. hires	<u>Nursing BSN TT</u> <u>Clearfield LRC temp</u> <u>HPED Sprt M temp</u> <u>HLTH A&P temp</u> <u>Leadership</u>	
Running Subtotal		==>253.5
Athletics	3.00	
Library	<u>8.00</u>	
Running Subtotal		==>264.5
Sabbatical replacement	2.5	
Strategic Initiatives	1.5	
Overload allowance	<u>10.0</u>	
Subtotal	14.0	
Running Subtotal for Faculty		==>278.5
Coaches	25.4	
Library staff	9.50	
Other staff/managers	<u>53.96</u>	
Subtotal	88.86	
Running Subtotal for Academic Affairs		==>367.36
ACADEMIC AFFAIRS COMPLEMENT		==>367.36

Fall 2008 the AA complement was 378, excluding grants. Of those, 285 were faculty, using common measures.